

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT ADVISORY FIRE COMMISSION

Meeting Location: 4005 Port Chicago Highway, Suite 250, Concord
(925) 941-3300

AGENDA

MONDAY
April 15, 2019
7:00 PM

- I. Pledge of Allegiance and Roll Call
- II. CON Fire's 10,000 High School Students Hands Only CPR Initiative
- III. Public Hearings
 - A. Addiego Silvio and Sheila Tre / Parcel Number 431-020-017
 - B. Chung Jin Park / Parcel Number 248-120-010
- IV. Public Comments Period
- V. Presentation of Recommended Budget Report – FY 2019/20 (Chief Lorrekovich)
- VI. Consent Items – *Items are subject to removal from the consent calendar by request of any Commissioner or on request for discussion by a member of the public.*
 - A. Approval of February 25, 2019 Meeting Minutes
 - B. Accept and File Reports
 1. Personnel Report
 2. Operating Budget
 3. Fire Prevention Reports
 4. Monthly Activity Reports
 5. Suppression Leave Summary
 6. Correspondence
- VII. Discussion Items
 - A. Declaration of Surplus Equipment – Report of April 3, 2019
- VIII. Fire Chief's Report
- IX. Commissioners' Comments / Items for Future Agendas
- X. Next Regular Meeting Date and Time – June 10, 2019, 7:00 p.m.

Assistance for Persons with Disabilities: The Contra Costa County Fire Protection District Advisory Fire Commission (CCCFPDAFC) will provide reasonable accommodations for persons with disabilities planning to attend CCCFPDAFC meetings who contact the Executive Secretary at least 24 hours before the meeting at (925) 941-3300, extension 1200.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by Fire District staff to a majority of members of the CCCFPDAFC less than 72 hours prior to that meeting are available for public inspection at 4005 Port Chicago Highway, Suite 250, Concord, CA 94520 during normal business hours.



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

FACT SHEET

Con Fire's 10,000 High School Student Hands Only CPR Initiative

As the 911 emergency ambulance provider for most of our county, Contra Costa County Fire-EMS, with support from our ambulance transport Alliance partner, AMR, is launching an ambitious initiative this fall to train every high school student in the District to save lives in our communities using simple Hands Only CPR.

The justification is simple, too – every minute a Sudden Cardiac Arrest victim goes without care, their chance of survival drops by eight-to-10 percent. Other communities have doubled their citizens' survival rates, in part because high school students are trained as part of their standard academic curriculum.

Our goal is to save lives by training more than 10,000 Contra Costa County high school students during the 2019-20 academic year

Perhaps the best news for administrators, faculty, students and the community is Hands Only CPR training, based on the American Heart Association [standard](https://cpr.heart.org/) (<https://cpr.heart.org/>) can be accomplished in an interactive and fun 10-minute class.

Training is being scheduled beginning with the start of the 2019-2020 academic year and will be conducted by uniformed Con Fire firefighters and AMR paramedics. The non-certification training includes a fun and age-appropriate video, a hands-on-mannequin practical portion, and a leave-behind reminder card – all designed for the high school student. Training can be hosted during assemblies, physical education classes or lunch periods.

Fire Captain Ken Loo and EMS Community Education Specialist, Anna Cleese are managing this initiative.

For questions about the initiative or to schedule your school to participate in this life-saving initiative, please contact Anna Cleese at (209) 548-8016 or by email at anna.cleese@amr.net.



McGrath, Cindy

From: SILVIO ADDIEGO <siladdiego@hotmail.com>
Sent: Wednesday, April 03, 2019 2:14 PM
To: McGrath, Cindy
Subject: Fw: Message from "RNP002673B803A1"
Attachments: 20190403141417657.pdf

Cindy - Attached is a proof of payment for the years 2015-17. Jerry Johnson was the adjacent property owner and cleared my lot for many years on a regular basis. I am perplexed that there would have been an issue for the work done in 2017. I really appreciate the effort you have made in keeping me apprised of the meeting date and process. Thank you - Silvio Addiego

From: cbbartelsrealtors@gmail.com <cbbartelsrealtors@gmail.com>
Sent: Wednesday, April 3, 2019 12:14 PM
To: Sil Addiego
Subject: Message from "RNP002673B803A1"

This E-mail was sent from "RNP002673B803A1" (MP C4503).

Scan Date: 04.03.2019 14:14:17 (-0400)
Queries to: serena.rbm@gmx.com

July 31, 2017



RE: 4781 San Pablo Dam Rd
E1 Sobrante

AP# 431-020-017

Check number: 7600 | Amount: \$175.00

SILVIO ADRIEGO SHERLA G ADRIEGO 455 FRENCH VALLEY RD PUEBLO, CA 95021		7600
DATE <u>6-27-17</u>		MEMBER SINCE
PAY TO THE ORDER OF <u>Jerry Johnson</u>	\$ <u>175.00</u>	
<u>One Hundred Seventy Five & no/100</u> DOLLARS & 00/100		
Bank of America		
FOR <u>Weed Abatement - 4781 S.P. Dam Rd.</u>	<u>Silvio Adriego</u>	
⑆007600⑆ 4521000558⑆		

Check number: 7603 | Amount: \$10.51

Check number: 7241 | Amount: \$175.00

SILVIO ADRIEGO SHERLA G ADRIEGO 455 FRENCH VALLEY RD PUEBLO, CA 95021		7241
DATE <u>7-18-16</u>		MEMBER SINCE
PAY TO THE ORDER OF <u>Jerry Johnson</u>	\$ <u>175.00</u>	
<u>One Hundred Seventy Five & no/100</u> DOLLARS & 00/100		
Bank of America		
FOR <u>Weed Abatement - 4781 S.P. Dam Rd.</u>	<u>Silvio Adriego</u>	
⑆007241⑆ 4521000558⑆		

51891	7241	BAL BROT FORD	✓
DATE	<u>7-18-16</u>		
TO	<u>Jerry Johnson</u>		
FOR	<u>Weed Abatement</u>	DEPOSITS	
	<u>4781 S.P. Dam Rd</u>	TOTAL	
		THIS CHECK	<u>175.00</u>
		OTHER TRANS. +/-	
TAX DEDUCTIBLE <input type="checkbox"/>		BALANCE	

6789	BAL BROT FORD	✓	
DATE	<u>7-7-15</u>		
TO	<u>Jerry Johnson</u>		
FOR	<u>Weed Abatement</u>	DEPOSITS	
	<u>4781 S.P. Dam Rd</u>	TOTAL	
		THIS CHECK	<u>175.00</u>
		OTHER TRANS. +/-	
TAX DEDUCTIBLE <input type="checkbox"/>		BALANCE	

Note:

Proof of payment for
weed abatement at
the above referenced
property for years
2015, 2016, 2017.

Jerry Johnson was the
adjacent property owner
& cleared my lot as well
as his own. Thank you - Silvio Adriego

Contra Costa County**Fire Protection District****FINAL NOTICE!**

**FINAL NOTICE TO ABATE
FLAMMABLE VEGETATION AND RUBBISH**

ADDIEGO SILVIO & SHEILA G TRE
876 BALRA DR
EL CERRITO, CA 94530-3002

07/13/17

By: MATT DAVIS

(925) 941-3591

COMPLETION DATE: 07/23/17

APN: 431-020-017

SITE: 4781 SAN PABLO DAM RD, EL SOBRANTE, CA 94803

The completion deadline on the previous Notice of Abatement sent to you has passed.

Unless you contact the Fire District immediately, the District will abate this hazardous condition. The cost will include the contractor's cost, which may be 200 percent to 300 percent more than private contractors, and an administrative fee of not less than \$225.00 per parcel. The administrative fee will be increased each consecutive year the District has to abate this property.

RIGHT OF ENTRY: Section 14902 of the Health & Safety Code, empowers the District Contractor, as our agent, to enter upon private property to perform the task of abating a public nuisance (weeds, grass, rubbish and/or unsafe conditions).

This notice is sent in accordance with California Health and Safety Code, Division 12, Part 5, California Fire Code 2013 Section 304, Contra Costa County Ordinance 2013-22.

THIS CERTIFIED LETTER IS YOUR FINAL OPPORTUNITY to comply with the weed abatement ordinance. If you do not comply within 10 days of the date of this notice, the Fire District is legally entitled to enter your property to complete this fire hazard abatement.

Please call the undersigned at (925) 941-3591.

Matt Davis
Exterior Hazard Control Division

WA.10Cmd
Rev. 03/16

Contra Costa County
2010 Geary Road



Fire Protection District
Pleasant Hill, CA 94523-4619

NEOPOST FIRST-CLASS MAIL

07/13/2017

US POSTAGE

\$005.26⁰

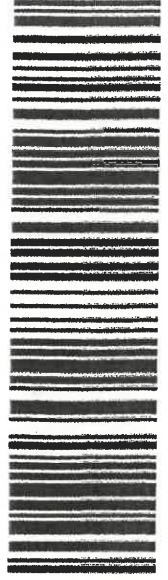


ZIP 94523
041L11259329

ADDIEGO SILVIO & SHEILA G TRE
876 BALRA DR
EL CERRITO, CA 94530-3002

PLACE STICKER AT TOP OF ENVELOPE TO THE RIGHT
OF THE RETURN ADDRESS, FOLD AT DOTTED LINE

CERTIFIED MAIL™



9171 9690 0935 0156 9051 26

McGrath, Cindy

From: noreply@neopostinc.com
Sent: Monday, July 17, 2017 2:30 PM
To: McGrath, Cindy
Subject: Return Receipt 9171 9690 0935 0156 9051 26 [OPTIONAL](431-020-017)[/OPTIONAL]
DELIVERED on Jul 17, 2017

Neopost Online Services Delivery Notification

Date: Jul 17, 2017

Description: 431-020-017

The parcel tracked by Return Receipt Label Number 9171 9690 0935 0156 9051 26 was delivered to EL CERRITO, CA 94530 on Jul 17, 2017.

The E-Services record for this tracking number has been updated to reflect the delivery. Additional details about this delivery are maintained online by the Postal Service at www.usps.com.

This item was signed for by Return Receipt.

You may request that the Postal Service e-mail, fax or mail a Proof of Delivery letter that includes the name of the recipient and a copy of the signature. Log on to Neopost Online Services to retrieve and view details about this delivery online, or to link to the Postal Service proof of delivery request page for this parcel.

To ensure that you continue to receive E-Services alerts, add Neopost Online Services to your address book or approved senders list.

To unsubscribe to future notification e-mail, please log on to www.neopostinc.com and edit your E-Services delivery notifications and alert settings on the Online Services Profile page.

This e-mail was automatically generated by Neopost Online Services and contains confidential information that is intended only for the use of the individual or entity to which it is addressed. If you are not the intended recipient, or authorized by the intended recipient, you should not disseminate, distribute or copy its contents. If you believe that you have received this e-mail in error, please contact onlineservices@Neopostinc.com.

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USPS Tracking® Results

FAQs > (<http://faq.usps.com/?articleId=220900>)

Track Another Package +

Remove X

Tracking Number: 9171969009350156905126



Expected Delivery Day: Monday, July 17, 2017 ⓘ
Product & Tracking Information

[See Available Actions](#)

Postal Product:
First-Class Mail®

Features:
Certified Mail™

DATE & TIME	STATUS OF ITEM	LOCATION
July 17, 2017, 1:31 pm	Delivered, Left with Individual	EL CERRITO, CA 94530
Your item was delivered to an individual at the address at 1:31 pm on July 17, 2017 in EL CERRITO, CA 94530.		
July 15, 2017, 7:27 pm	Departed USPS Regional Facility	OAKLAND CA DISTRIBUTION CENTER
July 14, 2017, 4:58 pm	Arrived at USPS Regional Facility	OAKLAND CA DISTRIBUTION CENTER
July 14, 2017, 3:43 pm	Accepted at USPS Origin Facility	PLEASANT HILL, CA 94523

[See More](#) ▼

Available Actions

- Text Updates ▼
- Email Updates ▼
- Return Receipt Email ▼

[See Less](#) ^

Can't find what you're looking for?

Go to our FAQs section to find answers to your tracking questions.

[FAQs](http://faq.usps.com/?articleId=220900) (<http://faq.usps.com/?articleId=220900>)

My Services

Profile Print Guide Export

Equipment

Reports

Tracking

Supplies

[Home](#) > [Tracking](#) > Status History

Status History ?

Tracking Number Information

Meter:	11259329	Mailing Date:	07/13/17 07:36 AM
Tracking Number:	9171969009350156905126	Sender:	431-020-017
Current Status:	OK : Delivered	Recipient:	
Class of Mail	FC	Zip Code:	94530
Service:	ERR	City:	EL CERRITO
Value	\$0.460	State:	CA

[Proof of Delivery](#)

876
 Balra
 Silveo

Status Details

▼ Status Date

Status

Mon, 07/17/17, 01:31:00 PM	OK : Delivered
Sat, 07/15/17, 07:27:00 PM	Processed (processing scan)
Fri, 07/14/17, 09:19:00 PM	Processed (processing scan)
Fri, 07/14/17, 04:58:00 PM	Processed (processing scan)
Fri, 07/14/17, 03:43:00 PM	Origin Acceptance
Fri, 07/14/17, 05:27:00 AM	OK: USPS acknowledges reception of info

Note: Delivery status updates are processed throughout the day and posted upon receipt from the Postal Service.

Contra Costa County**Fire Protection District****FINAL NOTICE!**

**FINAL NOTICE TO ABATE
FLAMMABLE VEGETATION AND RUBBISH**

ADDIEGO SILVIO & SHEILA G TRE
876 BALRA DR
EL CERRITO, CA 94530-3002

06/15/17

By: MATT DAVIS
(925) 941-3591

COMPLETION DATE: 06/25/17

APN: 431-020-017

SITE: 4781 SAN PABLO DAM RD, EL SOBRANTE, CA 94803

The completion deadline on the previous Notice of Abatement sent to you has passed.

Unless you contact the Fire District immediately, the District will abate this hazardous condition. The cost will include the contractor's cost, which may be 200 percent to 300 percent more than private contractors, and an administrative fee of not less than \$225.00 per parcel. The administrative fee will be increased each consecutive year the District has to abate this property.

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Please call the undersigned at (925) 941-3591.

Matt Davis
Exterior Hazard Control Division

WA.10Cmd
Rev. 03/16



Contra Costa County
2010 Geary Road

Fire Protection District
Pleasant Hill, CA 94523-4619

NEOPOST FIRST-CLASS MAIL
06/15/2017
US POSTAGE \$005.26⁰



ZIP 94523
041L11259329

FLAMMABLE VEGETATION

ADDIEGO SILVIO & SHEILA G TRE
876 BALRA DR
EL CERRITO, CA 94530-3002

PLACE STICKER AT TOP OF ENVELOPE TO THE RIGHT
OF THE RETURN ADDRESS; FOLD AT DOTTED LINE

CERTIFIED MAIL™



9171 9690 0935 0138 5004 55

McGrath, Cindy

From: noreply@neopostinc.com
Sent: Saturday, June 24, 2017 4:30 PM
To: McGrath, Cindy
Subject: Return Receipt 9171 9690 0935 0138 5004 55 [OPTIONAL](431-020-017)[/OPTIONAL]
DELIVERED on Jun 24, 2017

Neopost Online Services Delivery Notification

Date: Jun 24, 2017

Description: 431-020-017

The parcel tracked by Return Receipt Label Number 9171 9690 0935 0138 5004 55 was delivered to EL CERRITO, CA 94530 on Jun 24, 2017.

The E-Services record for this tracking number has been updated to reflect the delivery. Additional details about this delivery are maintained online by the Postal Service at www.usps.com.

This item was signed for by Return Receipt.

You may request that the Postal Service e-mail, fax or mail a Proof of Delivery letter that includes the name of the recipient and a copy of the signature. Log on to Neopost Online Services to retrieve and view details about this delivery online, or to link to the Postal Service proof of delivery request page for this parcel.

To ensure that you continue to receive E-Services alerts, add Neopost Online Services to your address book or approved senders list.

To unsubscribe to future notification e-mail, please log on to www.neopostinc.com and edit your E-Services delivery notifications and alert settings on the Online Services Profile page.

This e-mail was automatically generated by Neopost Online Services and contains confidential information that is intended only for the use of the individual or entity to which it is addressed. If you are not the intended recipient, or authorized by the intended recipient, you should not disseminate, distribute or copy its contents. If you believe that you have received this e-mail in error, please contact onlineservices@Neopostinc.com.

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My Services

Profile Print Guide Export

Equipment

Reports

Tracking

Supplies

[Home](#) > [Tracking](#) > Status History

Status History ?

Tracking Number Information

Meter:	11259329	Mailing Date:	06/15/17 11:05 AM
Tracking Number:	9171969009350138500455	Sender:	431-020-017
Current Status:	OK : Delivered	Recipient:	
Class of Mail	FC	Zip Code:	94530
Service:	ERR	City:	EL CERRITO
Value	\$0.460	State:	CA

[Proof of Delivery](#)



Status Details

▼ Status Date

Status

Sat, 06/24/17, 03:36:00 PM	OK : Delivered
Sat, 06/17/17, 08:28:00 AM	Delayed: Notice Left
Fri, 06/16/17, 05:05:00 PM	Processed (processing scan)
Fri, 06/16/17, 05:28:00 AM	OK: USPS acknowledges reception of info
Thu, 06/15/17, 11:24:00 PM	Processed (processing scan)
Thu, 06/15/17, 10:16:00 PM	Processed (processing scan)
Thu, 06/15/17, 09:01:00 PM	Origin Acceptance

Note: Delivery status updates are processed throughout the day and posted upon receipt from the Postal Service.

WORK ORDER

APN 431-020-017		Year <input type="text" value="2017"/>	4781 SAN PABLO DAM RD, EL SOBRANTE, CA, 94803			Region <input type="text" value="W"/>
Estimation Area		<input type="text" value="\$1,200."/>				
Contractor	<input type="text" value="HMW"/>	<input type="text" value="HMW - W - H & N ENTERPRISES - MOW - 09755"/>	TypeWork	<input type="text" value="MOW"/>	Inv-Date	Due-Date
Issue Date	<input type="text" value="07/28/2017"/>	Inv # <input type="text" value="02"/>	WO2M	Cont. # <input type="text" value="09755"/>	<input type="text"/>	<input type="text"/>
WO Code	<input type="text" value="HEC"/>	<input type="text" value="HEC - Hand-Mowing 10,001-20,000 sqft - \$4.00 - ea."/>			PrevTotal	<input type="text"/>
Unit	<input type="text" value="173"/>	* PPU <input type="text" value="4"/>	=	<input type="text" value="692"/>	+ AdmFee <input type="text" value="225"/>	= <input type="text" value="917"/>
Comp Date	<input type="text" value="08/10/2017"/>	Status	<input type="text"/>	#Pics <input type="text" value="6"/>	Process Date	<input type="text" value="09/20/2017"/>
Verification	<input type="text"/>	Surveyor	<input type="text" value="KW"/>	S/Un	<input type="text"/>	
Remarks	<input type="text" value="ALMOST DONE THEN KICKED OFF."/>					
Fault	<input type="text"/>	Assessment Completion Date				<input type="text"/>
Paid Date	<input type="text"/>	Method	<input type="text" value="Lien"/>	<input type="text" value="09/20/2017"/>	Lien Released <input type="text"/>	
FY Completed	<input type="text" value="7"/>	All WO Total		<input type="text" value="1600.88"/>	Notice Completion Date <input type="text" value="07/23/17"/>	
This is WO 1 of 3						

Work Order List

Seq	WO Code	IssueDate	CID	Service	Comp Date	Status	Verification
1	HEC	07/28/2017	HMW	MOW	08/10/2017		
2	TLC	08/03/2017	HMW	MOW	08/10/2017		
3	DMP	08/03/2017	HMW	MOW	08/10/2017		

COST

APN	431-020-017		Site:	4781 SAN PABLO DAM RD					
Year	2017			EL SOBRANTE, CA, 94803					
			Owner:	ADDIEGO SILVIO & SHEILA G TRE					
				876 BALRA DR					
				CA 94530-3002					
Seq	Code	Units	Price	Cost	Status	Inv	Pic	AbmtDate	CompDate
1	HEC	173	4	917		02	6	08/10/2017	08/10/2017
2	TLC	3.5	189	661.5		02	6	08/10/2017	08/10/2017
3	DMP	22.38	1	22.38		02	6	08/10/2017	08/10/2017
				Total	<input type="text" value="1600.88"/>				

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT
2010 GEARY ROAD, PLEASANT HILL, CA 94523

ABATEMENT WORK ORDER

Date 7-28-17

Surveyor MD/KW

APN: 431-020-017

Address: 4781 San Pablo Rd E Sobrate

Parcel Size: 23,000 sq ft Abate: All Type: hwy/ear

Instructions: Abate all weeds on parcel
Much cuttings or rake + remove

Owner: ADDIEGO SILVIO & SHEILA G TRE

Address: Good Not good

Phone #: (510) 758-8050

Taxes: Paid Unpaid CCCFPD ESTIMATE: \$ 1200.00

Previous WO: _____

Cert Card Received: Date: 7/17/17 No: _____ as of _____

USPS Explanation: _____



Date: 8/10/17 Pictures: 6 ✓ Invoice #: 206243

Area: 23,000 sq ft Type: Hm Date: 8/10/17

Remarks: 75% of = 17,250

Remarks	Cost: \$
<u>Kicked off - almost done.</u>	\$ _____
<u>HEC 173 @ 40</u>	\$ <u>692.00</u>
<u>TLC 35 yds @ 189 @</u>	\$ <u>661.50</u>
<u>Dump ticket 407784</u>	\$ <u>22.38</u>
Total:	\$ <u>1,375.88</u>

Date E-Mailed to Contractor: 8/3/17 Surveyor KW 1,375.88

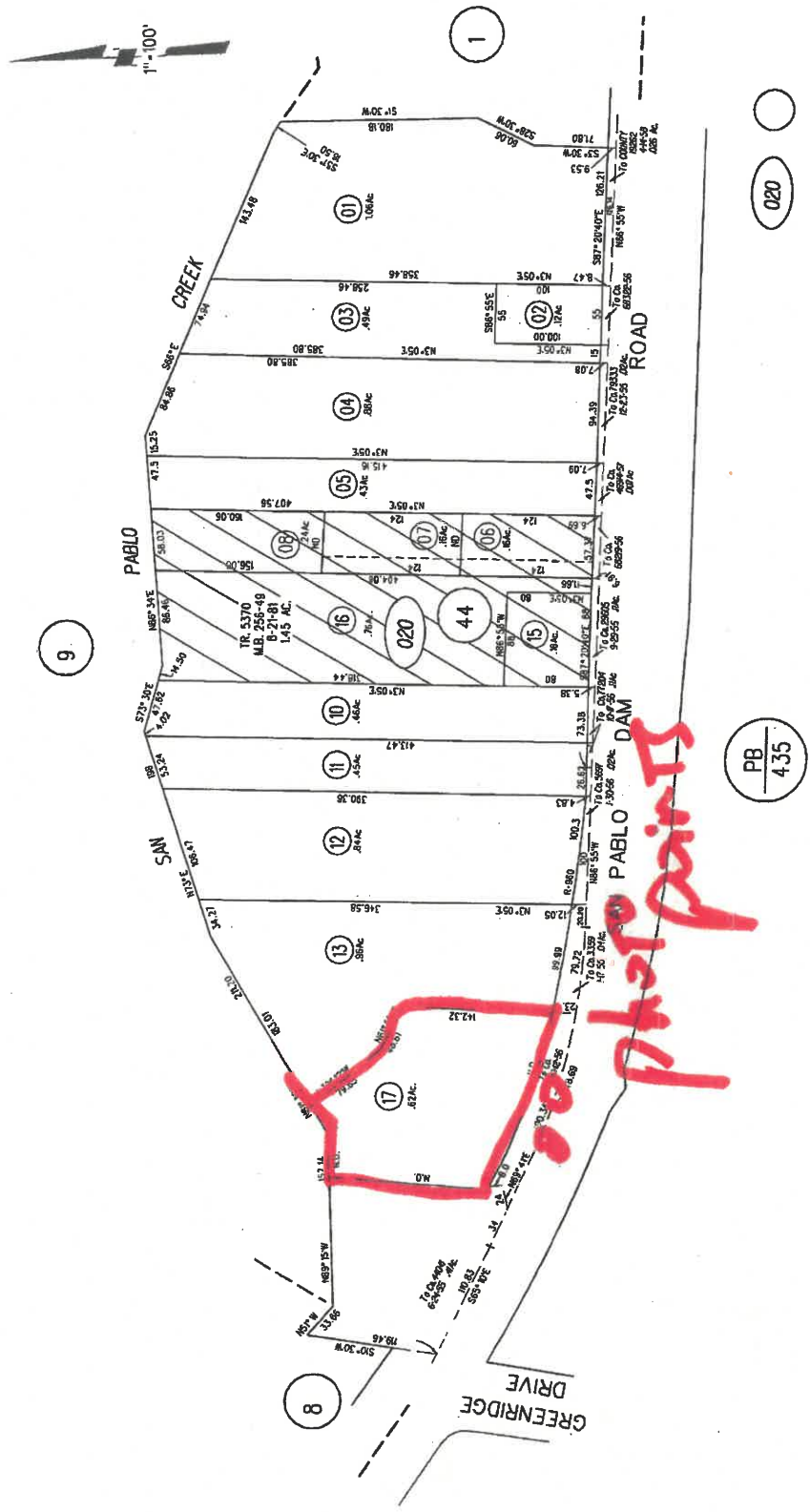
Date Reinspected After Completion of WO: _____ Status: + 225

Admin Fee

1,600.88

TAX CODE AREA

LOT 20 RANCHO EL SOBRANTE
431-020-017



PB 435

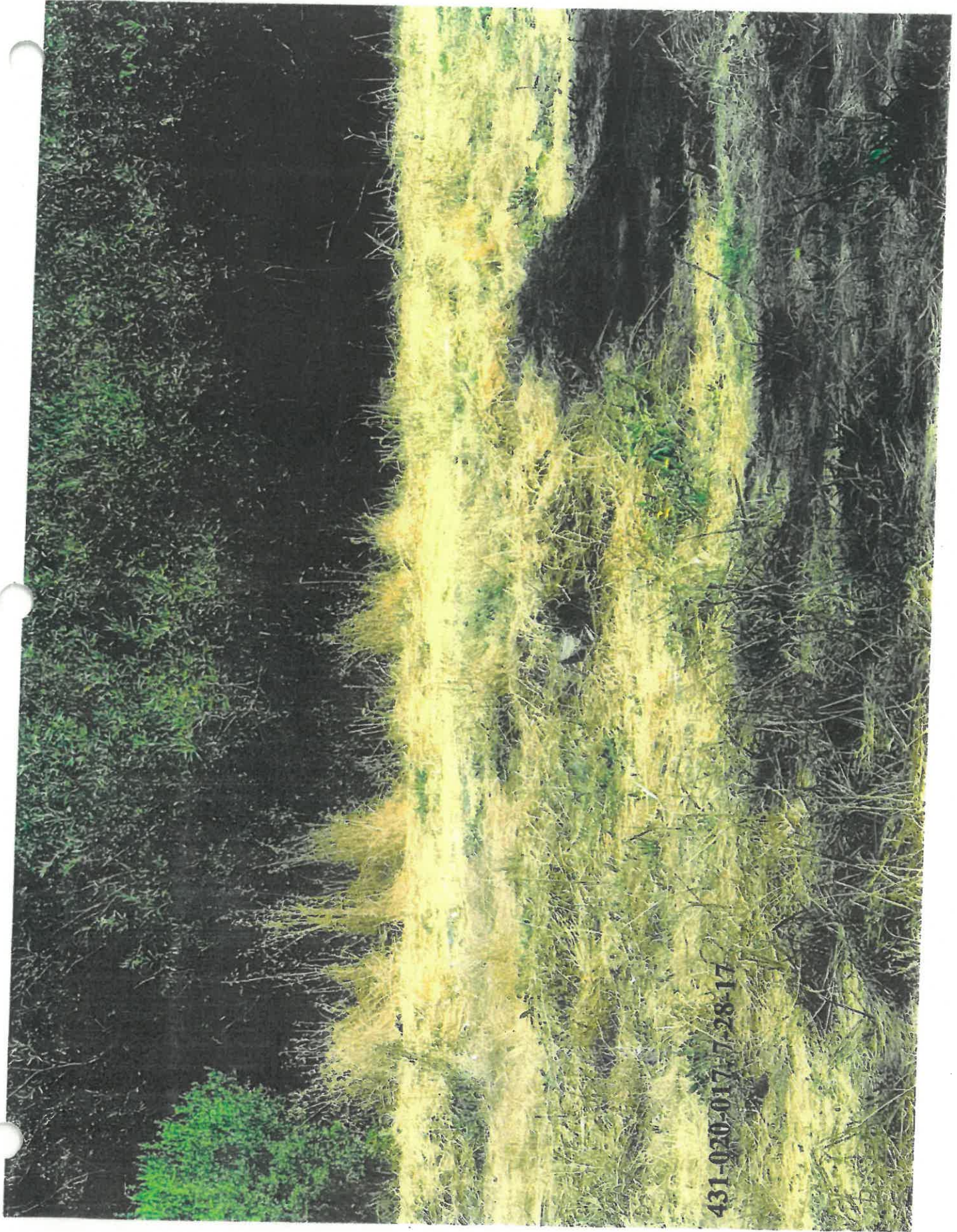
020

431-020-017

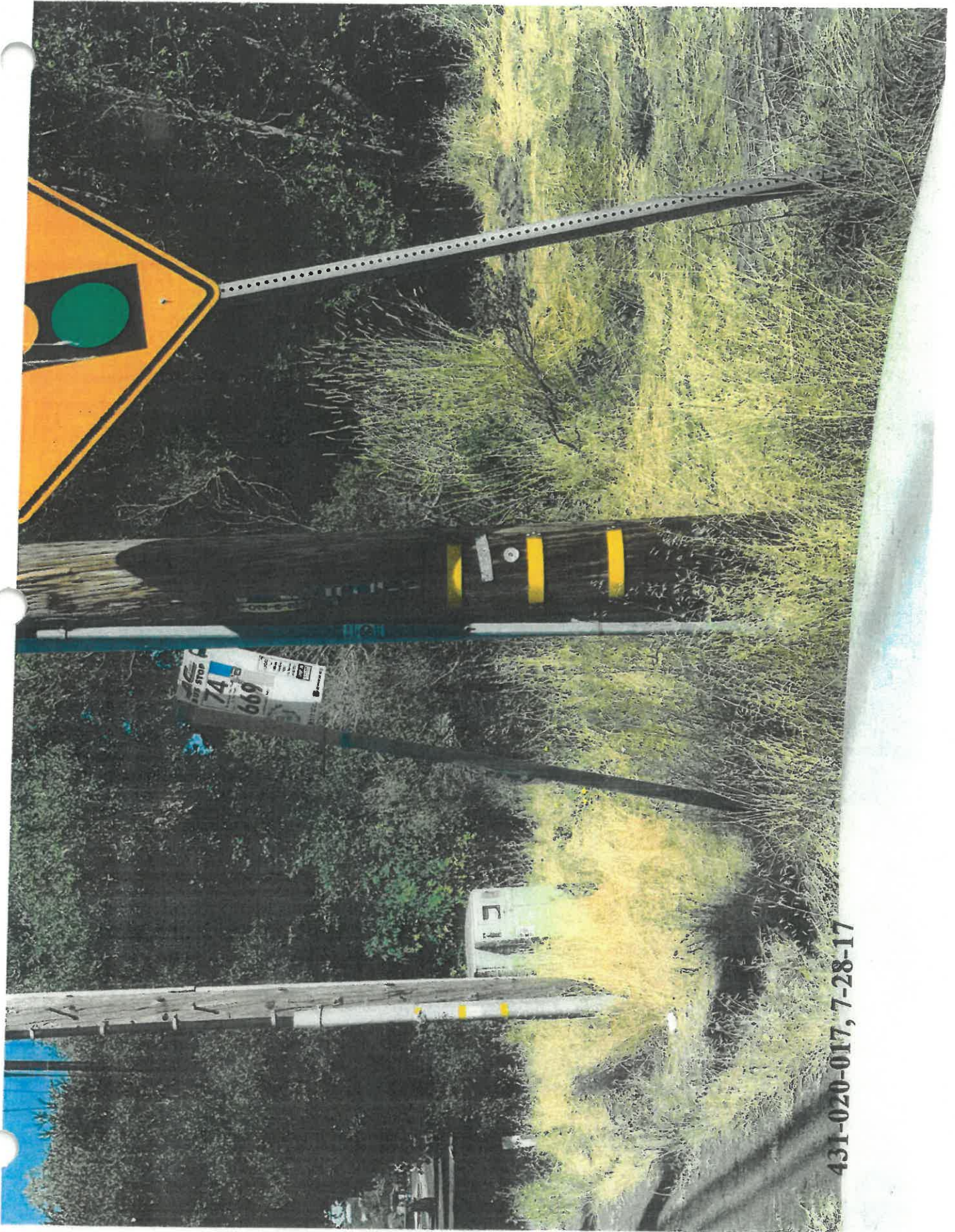




431-020-017, 7-28-17



431-020-017-7-28-17

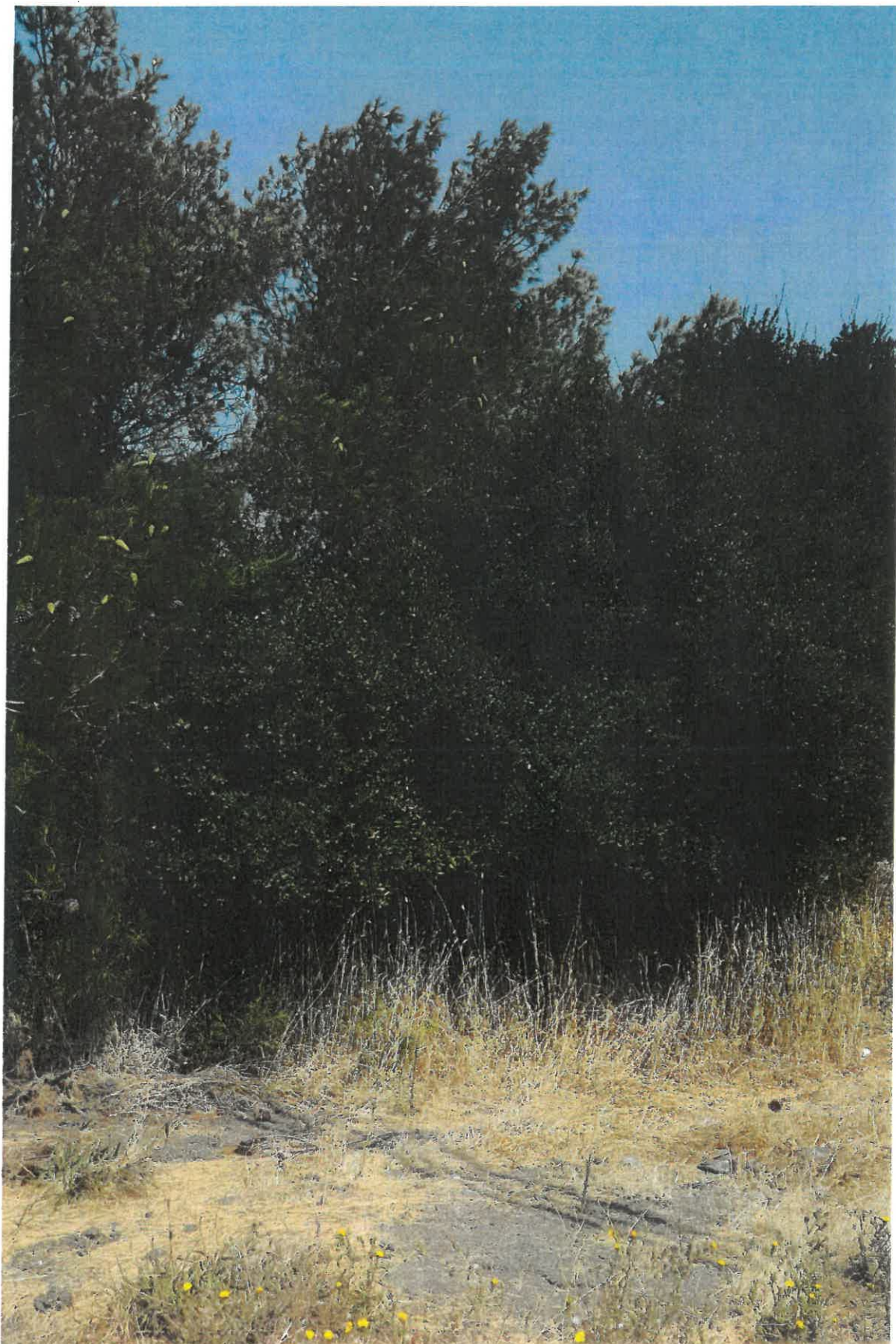


431-020-017, 7-28-17



431-020-017

431-020-017 b4
081017



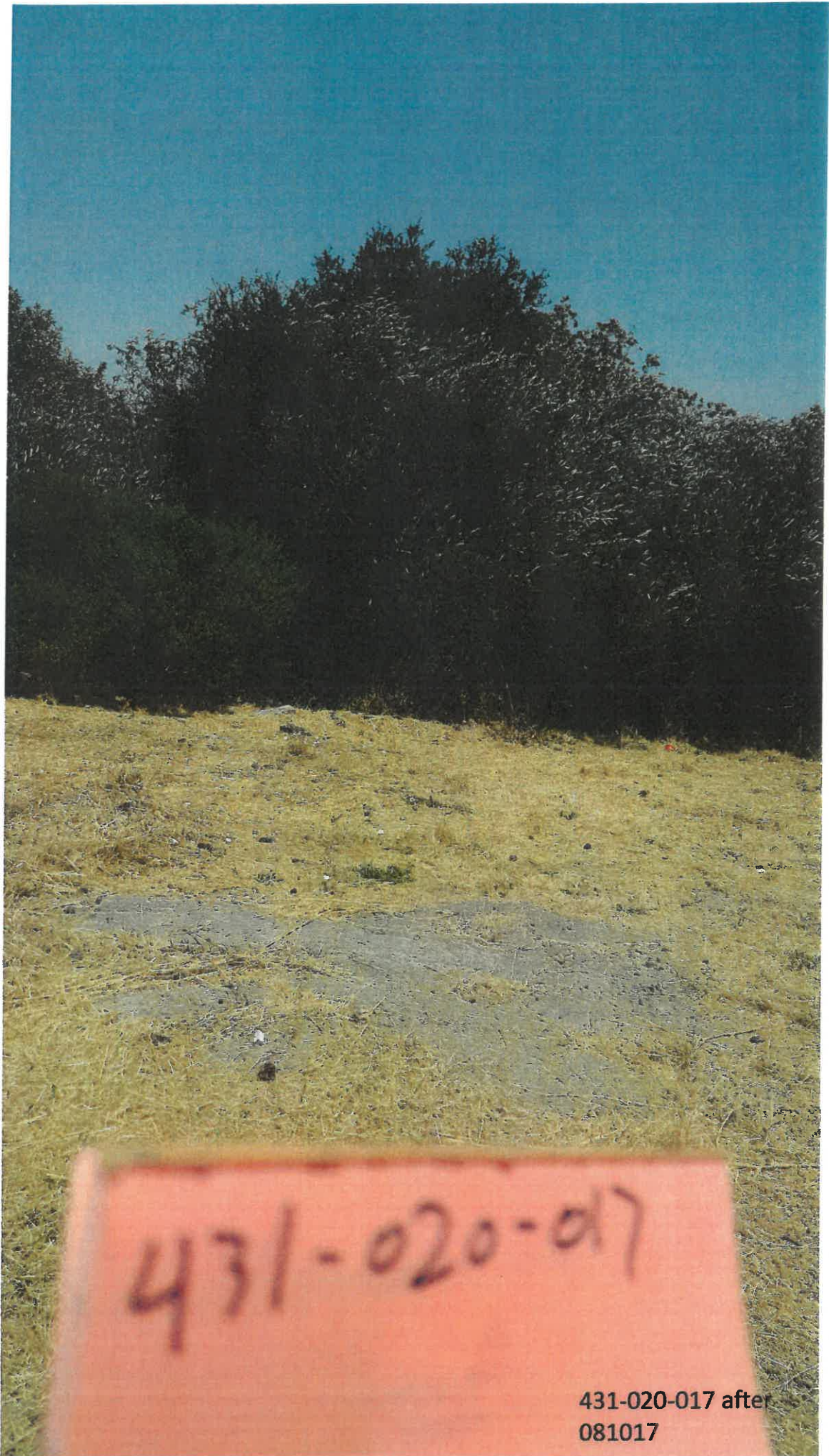
431-020-017

431-020-017 b4
081017



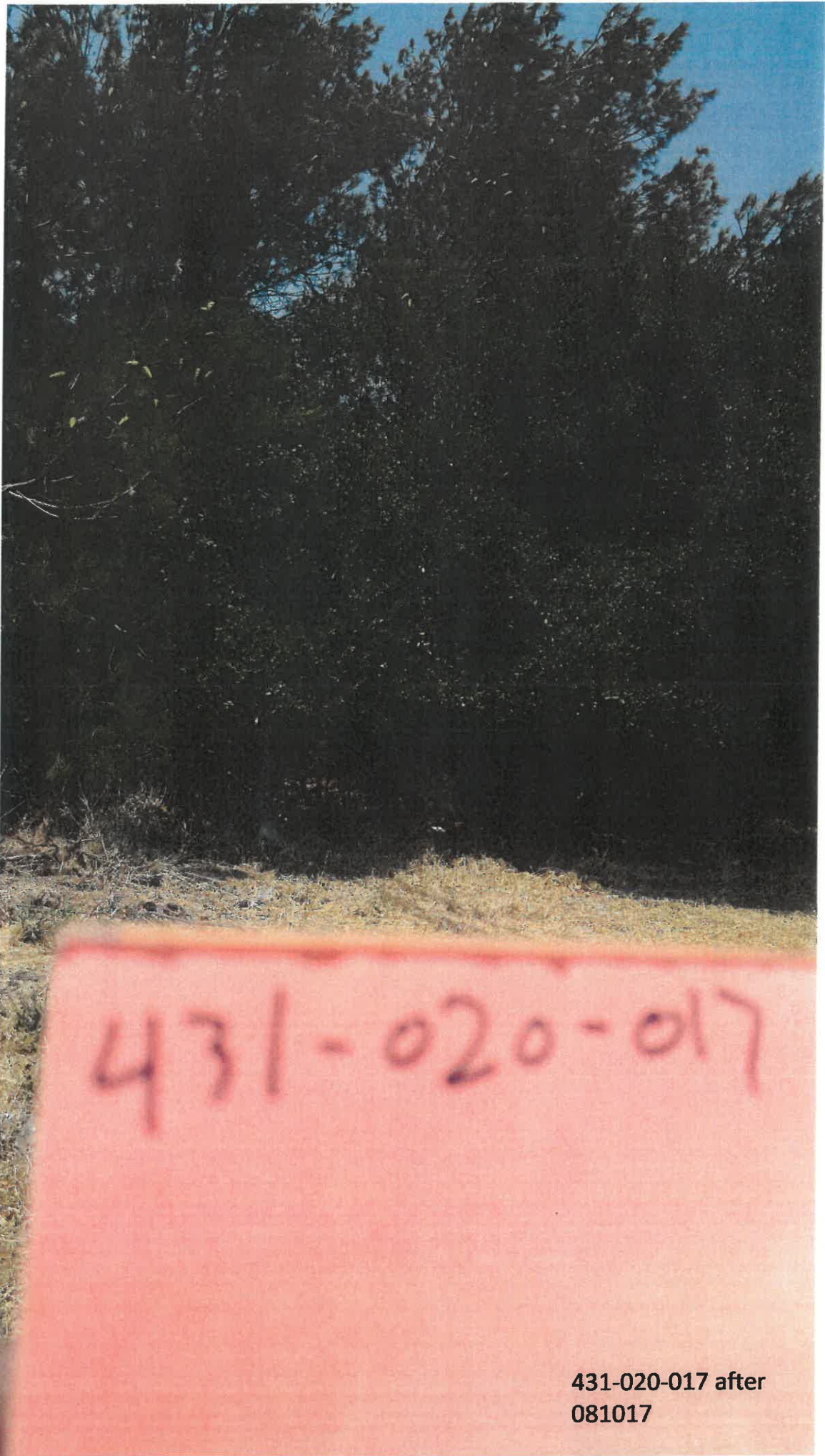
431-020-017

431-020-017 b4
081017



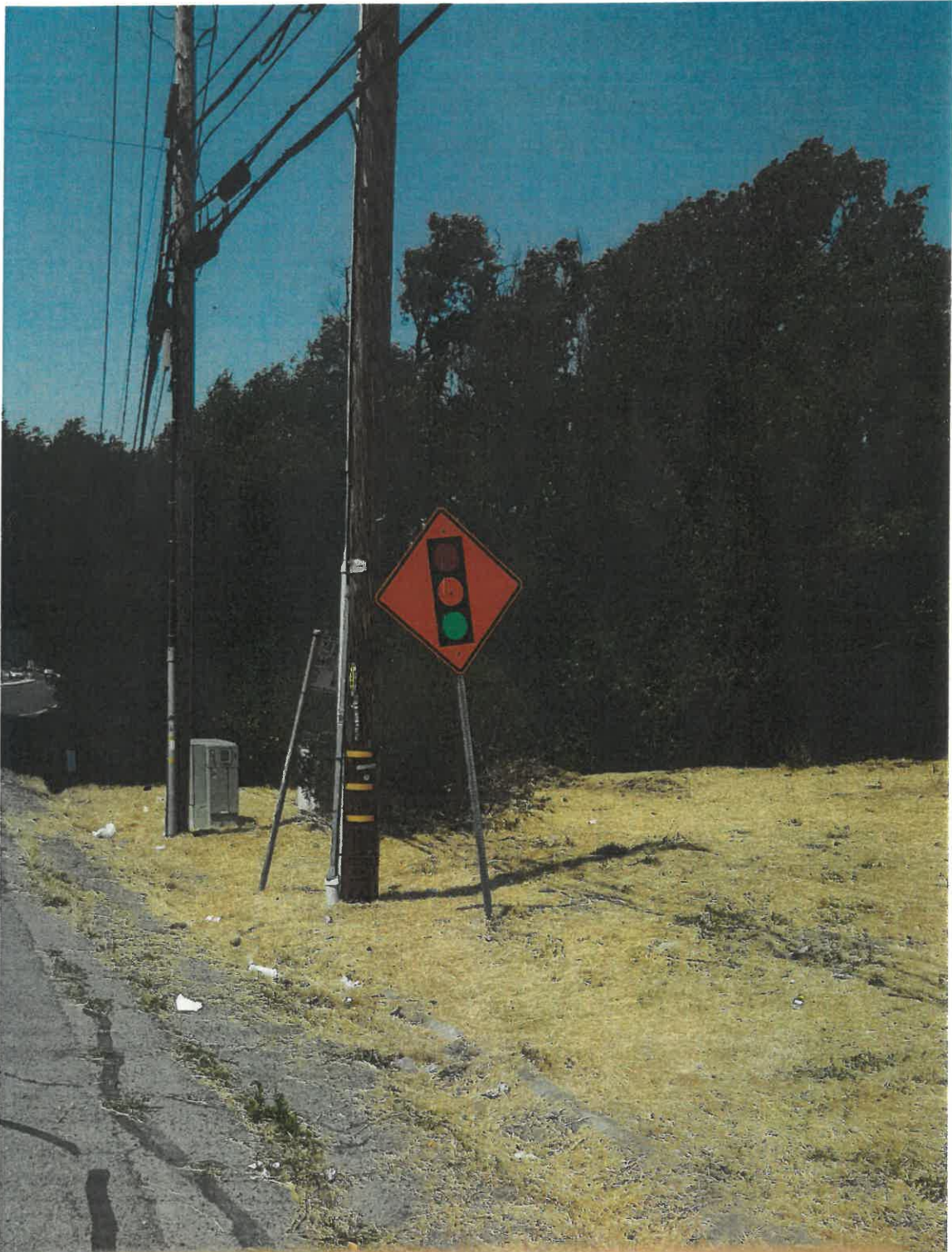
431-020-017

431-020-017 after
081017



431-020-017

431-020-017 after
081017



431-020-017

431-020-017 after
081017

Ellingberg, Latonia

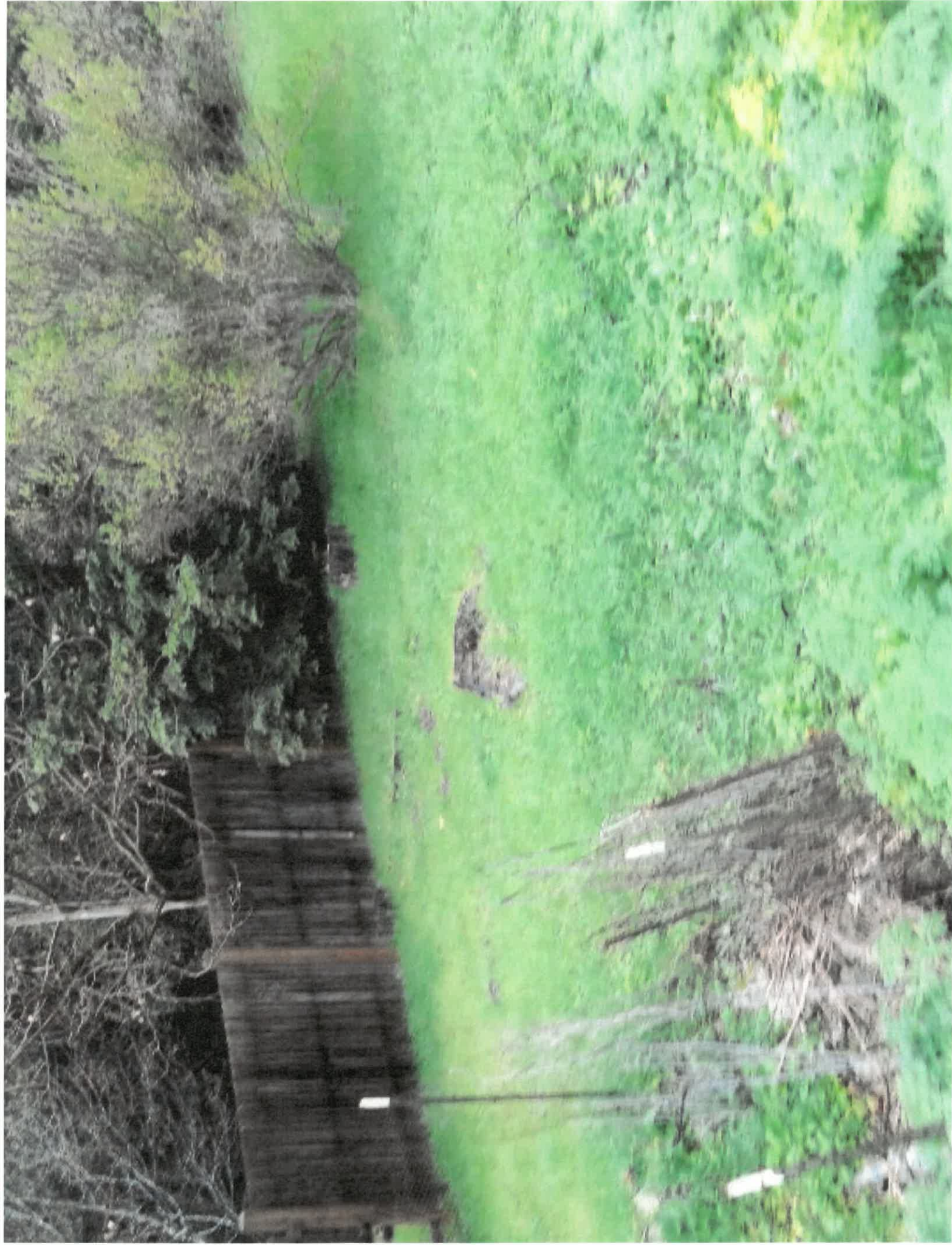
From: chung jin park <takbipark28@gmail.com>
Sent: Monday, March 04, 2019 1:49 PM
To: Ellingberg, Latonia
Subject: parcel no 248 120 010
Attachments: cut weed pricture (1).jpg; cut weed pricture (2).jpg; cut weed pricture (3).jpg; cut weed pricture (4).jpg; cut weed pricture (5).jpg; cut weed pricture (6).jpg; cut weed pricture (7).jpg; cut weed pricture (8).jpg; cut weed pricture (9).jpg; cut weed pricture (10).jpg; cut weed pricture (11).jpg

Dear Ms. Ellingberg

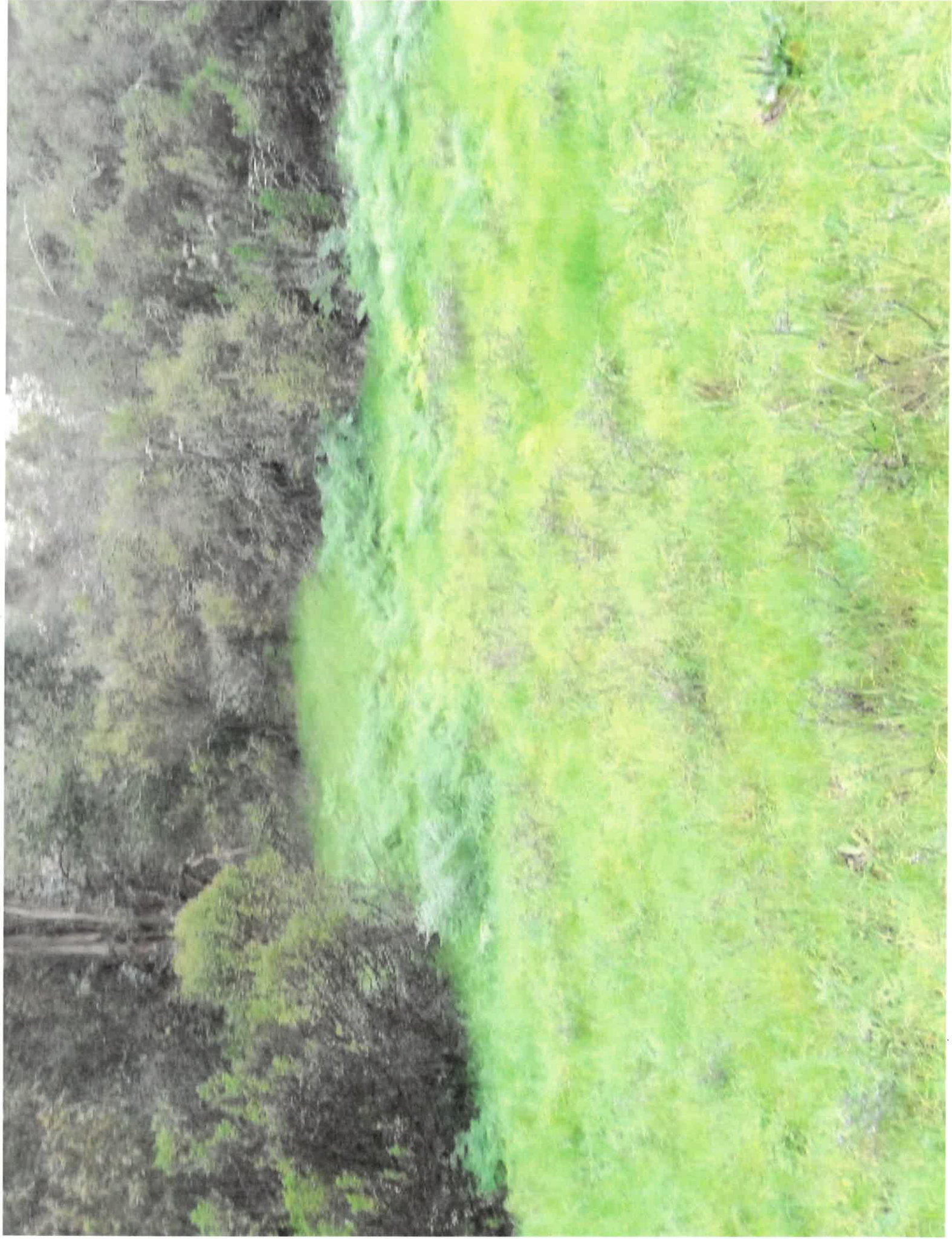
This is lower part of my property.
My friend did cut the weed just lower part.
You can distinguish it.

Thank you.

Chung Jin Park





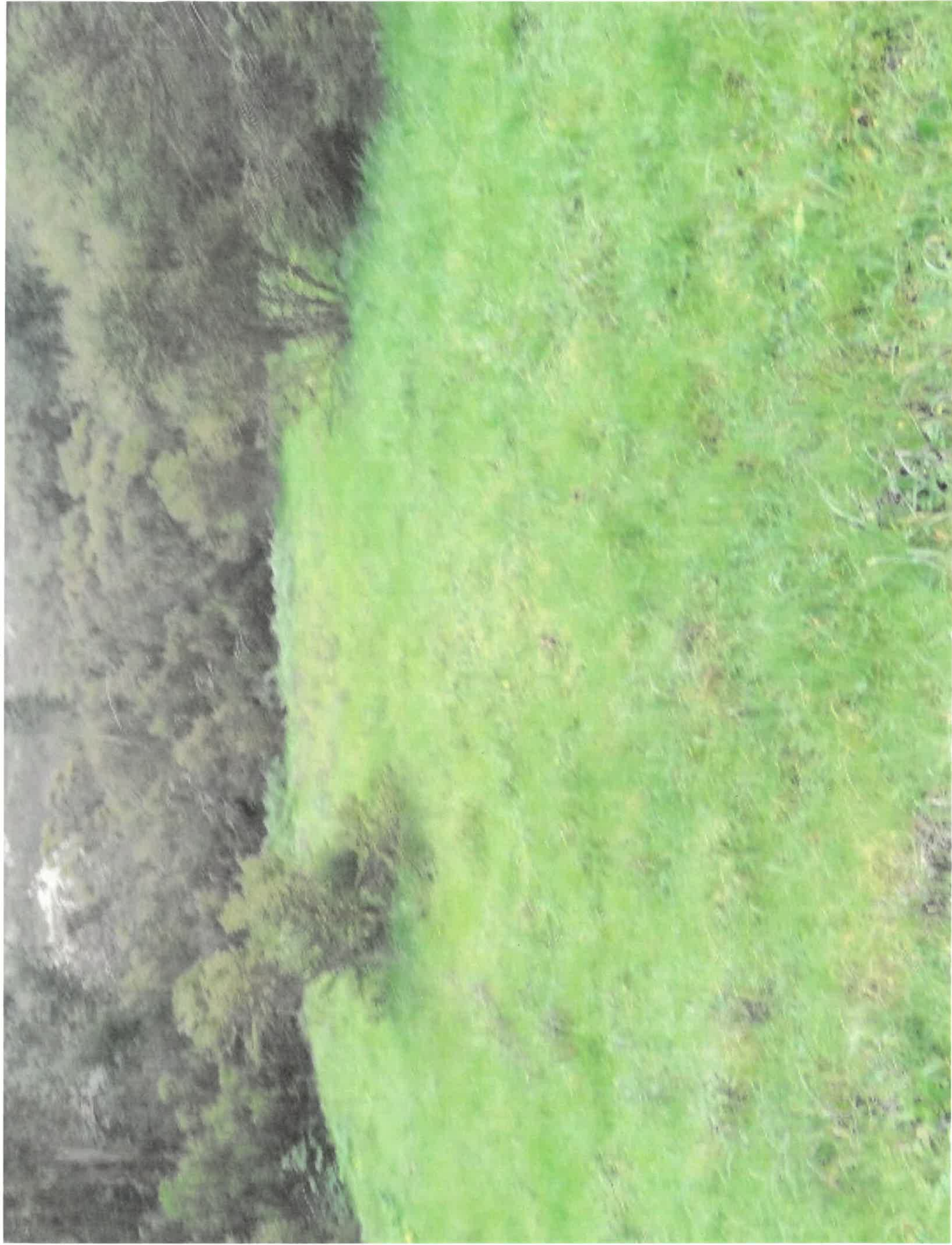


















Ellingberg, Latonia

From: chung jin park <takbipark28@gmail.com>
Sent: Monday, March 04, 2019 2:07 PM
To: Ellingberg, Latonia
Subject: parcel no 248 120 010-upper part
Attachments: did not cut weed picture-upper part (1).jpg; did not cut weed picture-upper part (2).jpg; did not cut weed picture-upper part (3).jpg; did not cut weed picture-upper part (4).jpg; did not cut weed picture-upper part (5).jpg; did not cut weed picture-upper part (6).jpg; did not cut weed picture-upper part (7).jpg; did not cut weed picture-upper part (8).jpg; did not cut weed picture-upper part (9).jpg; did not cut weed picture-upper part (10).jpg; did not cut weed picture-upper part (11).jpg; did not cut weed picture-upper part (12).jpg; did not cut weed picture-upper part (13).jpg; did not cut weed picture-upper part (14).jpg; did not cut weed picture-upper part (15).jpg; did not cut weed picture-upper part (16).jpg; did not cut weed picture-upper part (17).jpg; did not cut weed picture-upper part (18).jpg; did not cut weed picture-upper part (19).jpg

Dear Ms. Ellingberg

This is upper part of my property.
My friend did not cut the weed just upper part.
You can distinguish it.

Thank you.

Chung Jin Park

* pictures attached













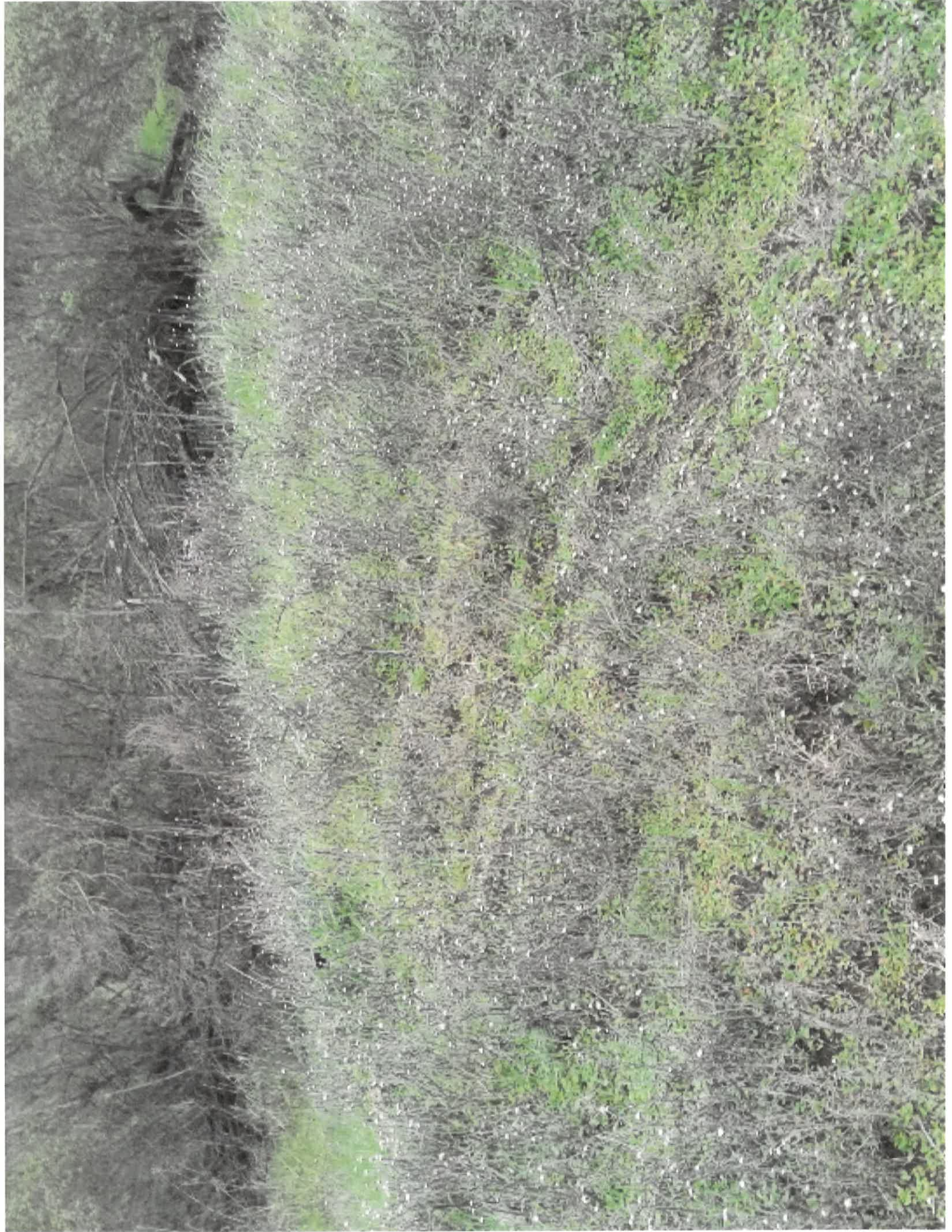






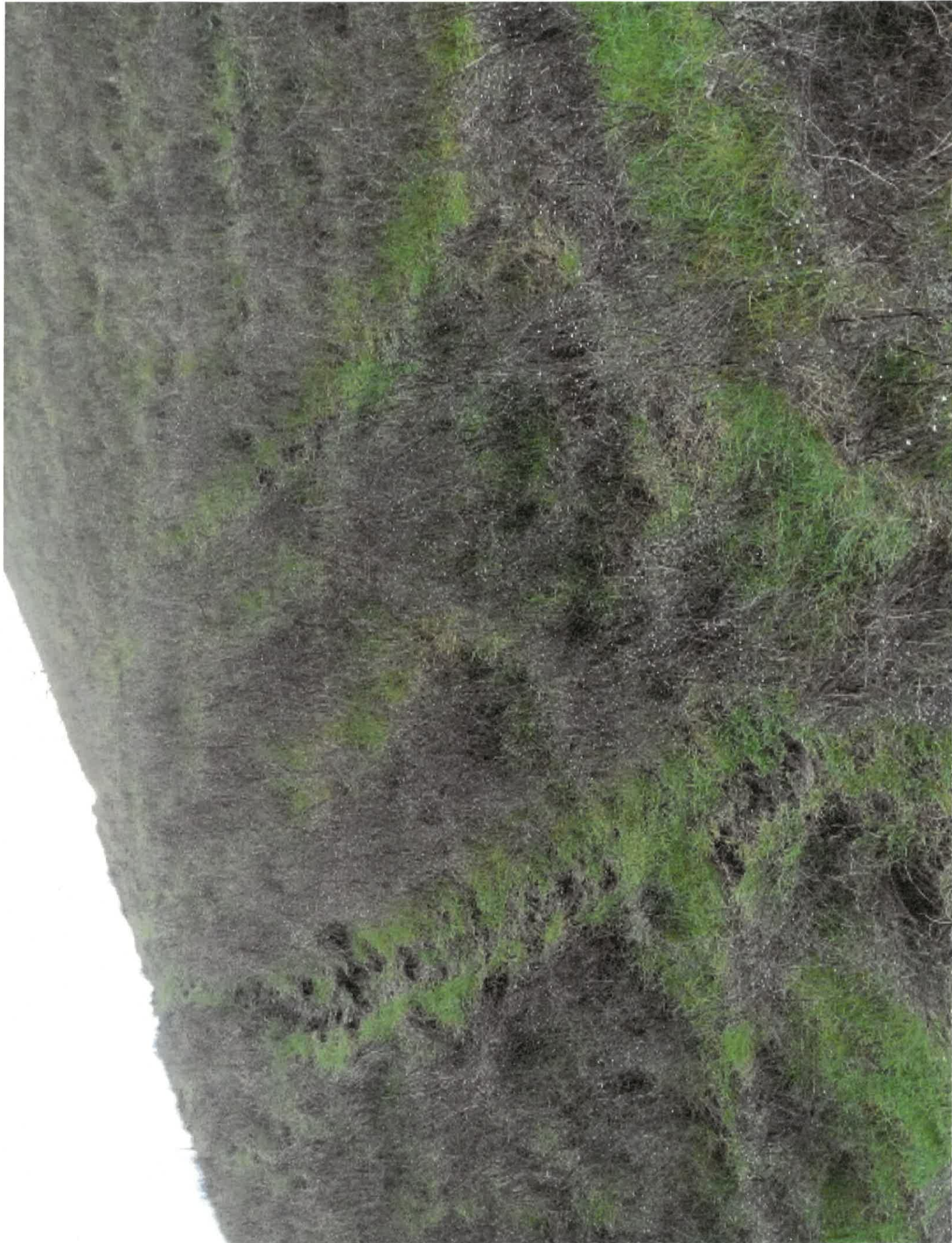












CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT
FIRE • RESCUE • EMS



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

Recommended Budget
Fiscal Year 2019-20

Service • Leadership • Teamwork • Safety and Preparedness • Professionalism • Integrity



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

NOTEWORTHY 2018 -19 ACCOMPLISHMENTS

- Responded to 78,862 incidents in calendar year (CY) 2018. This represents a 7% increase in call volume compared to CY 2017.
- Conducted 19,515 life safety inspections and plan reviews of new and existing buildings and fire/life safety systems for compliance with state and local fire and building codes during CY 2018. This represents a 53% increase compared to CY 2017.
- Completed construction of new Fire Station 16 in the City of Lafayette. Reopened and staffed Fire Station 16.
- Initiated construction work on a new Fire Station 70 in the City of San Pablo.
- Completed the site layouts for a new Fire Station 9 at the Buchanan Field Airport and a new Fire Station 86 on Goble Drive in Bay Point.



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

NOTEWORTHY 2018-19 ACCOMPLISHMENTS

- Updated the fee schedule for dispatcher service subscribers.
- Updated the Fire Prevention Bureau fee schedule.
- Updated the emergency ambulance service fee schedule.
- Continued to train and deploy fire personnel as first responders at the specialist level to hazardous materials incidents.
- Continued periodic replacement of capital equipment, such as heavy fire apparatus and support equipment.
- Continued much needed facility and grounds maintenance projects, such as painting, roofing, and asphalt repair.
- Hired and conducted Firefighter Recruit Academies 52 and 53.



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

NOTEWORTHY 2018-19 ACCOMPLISHMENTS

- Continued to develop our relationship with AMR in an effort to maximize our operational efficiency and deliver exemplary services to the citizens of Contra Costa County.
- Filed cost reports for FY 2017-18 Ground Emergency Medical Transportation (GEMT) reimbursement for emergency ambulance service provided to Medi-Cal Fee-For-Service recipients.
- Received several grant awards, including a three-year staffing grant to add a fourth firefighter to certain truck companies.



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

BUDGET DRIVERS/CHALLENGES

- Funding for negotiated wage adjustments and benefit cost increases.
- Safety employer retirement rates decrease marginally in FY 2019-20 but still remain high relative to the District's overall budget. The Safety Tier A employer base rate is 72.9% (down from 73.7% in FY 2018-19). Offsetting the decrease is the elimination of employee subvention.
- Debt service payments for Pension Obligation Bonds (POBs) are high (\$16.3 million in FY 19-20) relative to District's overall budget.
- The market cost for new construction has increased substantially in the past few years. The District has several stations in need of repair or replacement.



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

BUDGET DRIVERS/CHALLENGES

- Continuing to address capital and non-capital equipment replacement (e.g., heavy fire apparatus).
- Continuing to fund new resources as they are placed into service, such as restaffing Fire Station 16 in Lafayette, adding a fourth firefighter to certain truck companies (partially offset by federal grant funding), and staffing a 24/7 hazardous materials team.
- Increases in revenue, service levels, operational tempo, and workload (e.g., emergency ambulance services) has resulted in significantly increased workload demands and the need for more investment in professional services, staffing, and equipment.



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

PROPERTY TAX REVENUE

- Over the four year period from 2009-10 to 2012-13, property tax revenues decreased by 13.3%. In the last six years, the increase was 39.9%.
- The total net increase over the past ten years was 26.6%, and the average annual increase was 4%.
- Actual CCCFPD experience:

❖ 2009-10 (7.8%)	❖ 2015-16 6.9%
❖ 2010-11 (2.4%)	❖ 2016-17 5.9%
❖ 2011-12 (1.9%)	❖ 2017-18 5.5%
❖ 2012-13 (1.2%)	❖ 2018-19 6.4%
❖ 2013-14 5.9%	❖ 2019-20 5.0% Budgeted
❖ 2014-15 9.3%	



**CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT
FIRE • RESCUE • EMS**

**CCCFPD GENERAL FUND
FY 2019-20 RECOMMENDED BUDGET**

	2019-20		
	<u>2018-19 Budget</u>	<u>Recommended</u>	<u>Incr/(Decr)</u>
Expense			
Salaries & Benefits	101,962,809	110,925,446	8,962,637
Services & Supplies	9,594,860	10,921,324	1,326,464
Other Charges	6,083,935	5,886,712	(197,223)
Fixed Assets	1,990,341	1,327,600	(662,741)
Expenditure Transfers	18,128,118	18,909,766	781,648
Expense Total	137,760,063	147,970,848	10,210,785
Revenue			
Other Local Revenue	135,499,722	145,836,738	10,337,016
Federal Assistance	408,341	1,244,110	835,769
State Assistance	890,000	890,000	0
Revenue Total	136,798,063	147,970,848	11,172,785
Net Fund Cost	962,000	0	
Allocated Positions (FTE)	397.6	404.6	7.0



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

2019-20 PLANS AND GOALS

- Establish capital construction fund for the District's fire station construction projects (to include Fire Station 70 in San Pablo).
 - \$10 million of initial funding will come from District general fund reserves.
 - The District will continue to meet its 10% general fund reserve requirement.
- Begin staffing a 24/7 air ambulance through a public-private partnership agreement.
- Complete the construction of Fire Station 70 in the City of San Pablo.
- Secure long-term funding for additional fire station construction projects (e.g., Fire Station 9 and Fire Station 86).
- Initiate construction work on a new Fire Station 9 in Pacheco and a new Fire Station 86 in Bay Point.



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

2019-20 PLANS AND GOALS

- Continue to update service fee schedules to keep up with the cost of providing those services.
- Continue periodic replacement of capital equipment, such as heavy fire apparatus and support equipment.
- Continue much needed facility and grounds maintenance projects, such as painting, roofing, and asphalt repair.
- Pursue new funding mechanisms such as development impact fees and creation of Community Facilities Districts in areas of new development.
- Hire and conduct Firefighter Recruit Academy 54.



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

2019-20 PLANS AND GOALS

- Continue to reposition and add internal resources to effectively manage, both operationally and financially, the emergency ambulance program.
- Pursue federal supplemental reimbursement for ambulance services provided to individuals with government payer plans.
- Continue to pursue grant funding opportunities as they become available.

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT
FIRE • RESCUE • EMS



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

Emergency
Ambulance
Service

The logo is a shield-shaped emblem. On the left, it says 'CONTRA COSTA COUNTY FIRE-EMS'. In the center, there is a circular seal with a fire hydrant and the words 'SERVICE', 'TEAMWORK', and 'INTEGRITY'. To the right, it says 'CALIFORNIA'. At the bottom, there is an American flag and a bear.



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

AMBULANCE SERVICE OVERVIEW

- Effective January 1, 2016, the Fire District became the exclusive operator of emergency ambulance service within EOAs I, II, and V in Contra Costa County.
- AMR provides the actual ambulance resources, on behalf of the District, as the ambulance service sub-contractor.
- Since the District assumed dispatching of ambulance units, the average call processing time has been reduced.
- This new endeavor has required substantial adjustment. The District continues to reposition internal resources to effectively manage the operational and financial components of the ambulance service program.
- There is a separate fund and budget for ambulance services. This fund allows the District to track revenue from governmental, commercial, and private payers for ambulance services rendered and expenditures associated with the provision of those services.



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

AMBULANCE SERVICE FINANCES

- At current payer mix, collections rate, and contract expenses, system is financially sustainable.
- The District received its first GEMT reimbursement payment (for FY 2016-17 transports), in the amount of \$760,838, in May 2018.
 - The District should receive its second payment (for FY 2017-18 transports) in late May or June. That payment is estimated to be at least \$600,000.
- On March 14, 2019, CMS approved SPA 18-004 for the GEMT/QAF program. The program starts effective July 1, 2018, and is anticipated to have a net positive revenue impact to the District.
- The EOY fund balance in the CCCFPD EMS Transport Fund for FY 2017-18 was \$16.9 million.
- The District will continue to build appropriate reserves and to prepare for future uncertainties in the health care system and payer plans. It is the District's goal to set aside six months of operating expenses as reserves.



**CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT
FIRE • RESCUE • EMS**

**EMS TRANSPORT FUND
FY 2019-20 RECOMMENDED BUDGET**

	2019-20	
	<u>2018-19 Budget</u>	<u>Recommended</u>
Expense		<u>Incr/(Decr)</u>
Salaries & Benefits	2,450,572	3,103,352
Services & Supplies	39,043,024	40,820,219
Other Charges	887	201,039
Fixed Assets	420,000	1,300,000
Expenditure Transfers	2,756,600	1,716,390
Expense Total	44,671,083	47,141,000
Revenue		
Other Local Revenue	47,500,000	52,200,000
Revenue Total	47,500,000	52,200,000
Allocated Positions (FTE)	11.0	12.0
		1.0



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

AMBULANCE SYSTEM PERFORMANCE

- Transports
 - Jan-Dec 2018: 74,186 (less than 1% change)
 - Jan-Dec 2017: 74,630
 - Jan-Dec 2016: 71,283
 - 2018: Averaged 203 transports/day.
 - 2017: Averaged 205 transports/day.
 - 2016: Averaged 195 transports/day.



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

AMBULANCE SYSTEM PERFORMANCE

- Ambulance Units Hours (UHs)
 - Jan-Dec 2018: 239,150 (less than 1% change)
 - Jan-Dec 2017: 238,581
 - Jan-Dec 2016: 236,710
- 2018: Averaged 655 ambulance UHs/day and 4,586 ambulance UHs/week.
- 2017: Averaged 654 ambulance UHs/day and 4,576 ambulance UHs/week.
- 2016: Averaged 647 ambulance UHs/day and 4,527 ambulance UHs/week.



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT FIRE • RESCUE • EMS

AMBULANCE SYSTEM PERFORMANCE

- The Alliance has been able to deploy ambulance unit hours very efficiently, while still exceeding the contractual response time performance standard of 90% within each zone.

CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT
FIRE • RESCUE • EMS



QUESTIONS?

Service • Leadership • Teamwork • Safety and Preparedness • Professionalism • Integrity



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

MINUTES

February 25, 2019

The Advisory Fire Commission met at a regular meeting on Monday, February 25, 2019 at 7:00 p.m. Chairman Rojanasathira called the meeting to order, and Fire Chief Carman led the salute to the flag.

ROLL CALL

Present: Commissioners: Erel Betser – District I
Richard "Tom" Chapman – At Large #2
Mike Egan – At Large #1
Debra Galey – District IV
Matthew Guichard – District II
Nat Rojanasathira – District V
Walter Fields – At Large Alternate #2

Fire Chief: Jeff Carman

Absent: Lisa Bartley – At Large Alternate #1
Darran Mazaika – At Large Alternate #3

PRESENTATION OF SERVICE AWARDS

Fire Chief Carman presented Senior Dispatcher Margaret Freudenthal with her 15-year service award pin.

PHOTOGRAPH COMMISSIONERS FOR FIRE DISTRICT ANNUAL REPORT

The Commissioners submitted to a group photograph for the District's annual report.

PUBLIC HEARINGS

- A. Mr. Chung Jin Park again appeared before the Commission to appeal the weed abatement fees charged to him by the Fire District for parcel number 248-120-010. After hearing Mr. Park again, Commissioner Galey made a motion to deny Mr. Park's appeal. Motion seconded by Commissioner Chapman. Said motion carried by a unanimous vote (AYES: Betser, Chapman, Egan, Fields, Galey, Guichard, Rojanasathira; ABSENT: None).

PUBLIC COMMENTS

None

CONSENT ITEMS

A. December 10, 2018 Meeting Minutes

B. Accept and File Reports:

1. Personnel Report
2. Operating Budget
3. Fire Prevention Report
4. Monthly Activity Reports
5. Suppression Leave Summary

Commissioner Guichard made a motion to accept and file reports. Motion seconded by Commissioner Egan. Said motion carried by a unanimous vote (AYES: Betser, Chapman, Egan, Fields, Galey, Guichard, Rojanasathira; ABSENT: None).

DISCUSSION ITEMS

A. Advisory Fire Commission 2018 Annual Report

Commissioner Fields made a motion to accept and submit the 2018 Annual Report with discussed edits. Motion seconded by Commissioner Betser. Said motion carried by a unanimous vote (AYES: Betser, Chapman, Egan, Fields, Galey, Guichard, Rojanasathira; ABSENT: None).

B. Report on Service Zones and Assessments on New Development

The Fire District's efforts to secure additional funds from the City of Antioch have been unsuccessful thus far. The District continues to pursue because our current fire stations cannot adequately serve that area.

C. Controlled Substances Management

Although we were already operating in accordance with the Controlled Substances Act and there were no deficiencies in our practices, we have bolstered our program beyond those requirements. Modifications to the District's program include new safe access codes and a camera. Thanks to the diligent efforts of District staff, recent issues did not affect the level of services provided.

D. Budget Feedback Timeline

The language in the Advisory Fire Commission Bylaws regarding the District's budget is ambiguous. It reads, "review and advise on annual operations and capital budgets." If needed, this subject can be revisited at a later date.

FIRE CHIEF'S REPORT

Reviewed/discussed the February 25, 2019 Fire Chief's report.

COMMISSIONERS' COMMENTS / ITEMS FOR FUTURE AGENDAS

Everyone extended congratulations to Chief Carman on his planned retirement at the end of March and expressed appreciation for his service and leadership. Chief Carman expressed his appreciation for his top-notch team, the CAO, and the Fire Board of Directors. He shared that good relationships have been the most important factor in the District's success over the last few years including our labor/management relationship which is second to none.

Commissioner Galey requested that the April meeting be moved from April 8 to the April 15, and everyone agreed.

Meeting adjourned at 9:04 p.m.

NEXT MEETING DATE AND TIME

The next meeting is scheduled for April 15, 2019, 7:00 p.m.

Latonia Ellingberg, Recording Secretary



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

TO: Advisory Fire Commission
FROM: Jackie Lorrekovich, Chief of Administrative Services
SUBJECT: Personnel Report
DATE: April 15, 2019

SERVICE AWARDS

20-YEAR

Robert Atlas	Battalion Chief	03-01-99
Chris Christiansen	Fire Captain	03-01-99
Noel Luiz	Fire Captain	03-01-99
Casey Lyons	Fire Captain	03-01-99
Jason Walker	Fire Captain	03-01-99
David Woods	Fire Captain	03-01-99
Chris Liberman	Fire Engineer	03-01-99

10-YEAR

Anthony Arieta	Fire Captain	03-23-99
Casimir Karbo	Fire Captain	03-23-99
Jared Palant	Fire Captain	03-23-99
Daniel Brooks	Fire Engineer	03-23-99
Frank Buccellato	Fire Engineer	03-23-99
Michael Cahill	Fire Engineer	03-23-99
Michael Vela	Fire Engineer	03-23-99
Aaron Heath-Paez	Firefighter/Paramedic	03-23-99
Vincent Aiello	Firefighter/Paramedic	03-23-99

NEW HIRES

Christopher Bachman	Assistant Fire Chief/Fire Marshal	04-08-19
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PROMOTIONS

Frank Buccellato	Fire Captain	03-01-19
Casey Lyons	Fire Captain	03-01-19
Herbert Cheng	Fire Captain	04-01-19
George Wilcox	Fire Inspector II	04-01-19
Joseph Ottolini	Fire Inspector II	04-01-19

PROMOTIONS (continued)

Kevin Platt	Battalion Chief	04-01-19
Scott Valencia	Battalion Chief	04-01-19
Kara Bradfield	Fire Engineer	04-08-19
Cody Clem	Fire Engineer	04-08-19
Ron Davis	Fire Engineer	04-08-19
Randolph Green	Fire Engineer	04-08-19
Aaron Heath-Paez	Fire Engineer	04-08-19
Daniel Ju	Fire Engineer	04-08-19
Keld Laustsen	Fire Engineer	04-08-19
Steven Morrison	Fire Engineer	04-08-19
Jonathan Sagli	Fire Engineer	04-08-19
Justin Walker	Fire Engineer	04-08-19
Trevor Watts	Fire Engineer	04-08-19

SEPARATIONS

Rodolfo Valencia	Firefighter-Recruit	03-04-19
Spencer Hickok	Firefighter/Paramedic-Recruit	03-04-19
Justin Begley	Firefighter/Paramedic-Recruit	03-16-19

RETIREMENTS

Hugh Marquez	Fire Engineer	10-24-88	02-12-19
Louis Manzo	Battalion Chief	05-07-90	03-12-19
Jeff Carman	Fire Chief	10-21-13	03-29-19
Joy Stovell	Fire Captain	05-19-97	03-29-19
Kevin Prescott	Fire Captain	02-18-91	03-29-19
Donald Johansen	Fire Engineer	05-07-90	03-30-19
Richard Sonsteng	Battalion Chief	11-28-88	03-30-19
Jack Verderame	Fire Captain	05-01-90	03-30-19

SUPPRESSION STAFFING VACANCIES

	Minimum Staffing	Current Staffing	Vacancies
Fire Captain	87	80	7
Fire Engineer	87	85	2
Firefighter	87	97	(10)
Firefighter-Recruit	0	17	(17)
TOTAL	261	279	(18)

NOTES

1. The suppression staffing report reflects full staffing with 28 fire companies, one squad, and three STCs. Engine 16 was re-staffed on April 1, 2019. The crew will be housed at Fire Station 15 temporarily until the Los Arabis station is ready for occupancy.
2. Negative numbers represent a surplus over minimum staffing. Incumbents will fill vacancies created by March retirements and fill the positions established by the SAFER 17 grant award. The SAFER 17 grant-funded positions will be deployed on or about July 1, 2019.

**CCCFPD General Fund Expenditure Summary
FY 2018-19 (as of 3-12-2019)**

Dept	Obj	Sub Obj	Description	Appropriation	Adj	Expenditures	Encumbr	Balance	% Used
0952	6000	6201	GENERAL INVENTORY CLEAR	0	0	785,871	0	-785,871	
0952	6000	6203	FUEL INVENTORY CLEARING	0	0	79,873	0	-79,873	
0952	6000	6205	PARTS INVENTORY CLEARING	0	0	480,933	0	-480,933	
	6000	Total		0	0	1,346,677	0	-1,346,677	
7300	1000	1011	PERMANENT SALARIES	44,255,551	0	28,316,133	0	15,939,418	63.98%
7300	1000	1013	TEMPORARY SALARIES	300,000	0	223,439	0	76,561	74.48%
7300	1000	1014	PERMANENT OVERTIME	10,856,620	0	8,707,975	0	2,148,645	80.21%
7300	1000	1015	DEFERRED COMP CTY CONTRB	65,460	0	32,961	0	32,499	50.35%
7300	1000	1019	COMP & S D I RECOVERIES	0	0	-246,657	0	246,657	
7300	1000	1042	F.I.C.A.	844,083	0	572,007	0	272,076	67.77%
7300	1000	1044	RETIREMENT EXPENSE	27,979,168	0	17,824,232	0	10,154,936	63.71%
7300	1000	1046	EXCESS RETIREMENT BENEFIT	90,000	0	102,162	0	-12,162	113.51%
7300	1000	1060	EMPLOYEE GROUP INSURANCE	5,936,341	0	3,764,637	0	2,171,704	63.42%
7300	1000	1061	RETIREE HEALTH INSURANCE	5,252,000	0	3,369,028	0	1,882,972	64.15%
7300	1000	1062	OPEB PRE-PAY	1,959,289	0	1,109,044	0	850,246	56.60%
7300	1000	1063	UNEMPLOYMENT INSURANCE	0	0	2,285	0	-2,285	
7300	1000	1070	WORKERS COMPENSATION INS	4,424,296	0	3,737,564	0	686,732	84.48%
	1000	Total		101,962,808	0	67,514,810	0	34,447,998	66.22%
7300	2000	2100	OFFICE EXPENSE	143,460	0	83,489	0	59,971	58.20%
7300	2000	2102	BOOKS-PERIODICLS-SUBSCRPT	29,600	0	5,830	0	23,770	19.70%
7300	2000	2110	COMMUNICATIONS	662,000	0	417,843	0	244,157	63.12%
7300	2000	2120	UTILITIES	266,140	0	222,158	0	43,982	83.47%
7300	2000	2130	SMALL TOOLS & INSTRUMENTS	62,900	0	31,800	0	31,100	50.56%
7300	2000	2131	MINOR FURNITURE/EQUIPMENT	510,525	3,462	192,025	446	321,515	37.36%
7300	2000	2132	MINOR COMPUTER EQUIPMENT	293,650	0	111,395	0	182,255	37.93%
7300	2000	2140	MEDICAL & LAB SUPPLIES	208,700	0	101,726	0	106,974	48.74%
7300	2000	2150	FOOD	40,030	0	34,604	0	5,426	86.44%
7300	2000	2160	CLOTHING & PERSONAL SUPPL	569,850	0	364,750	0	205,100	64.01%
7300	2000	2170	HOUSEHOLD EXPENSE	272,860	0	173,833	0	99,027	63.71%
7300	2000	2190	PUBLICATNS & LEGL NOTICES	4,500	0	3,435	0	1,065	76.34%
7300	2000	2200	MEMBERSHIPS	16,125	0	7,708	0	8,417	47.80%
7300	2000	2250	RENTS & LEASES -EQUIPMENT	432,365	0	289,628	0	142,737	66.99%
7300	2000	2251	COMPUTER SOFTWARE COST	327,800	133,939	232,416	14,011	215,312	50.33%
7300	2000	2260	RENTS & LEASES -PROPERTY	11,820	0	6,268	0	5,552	53.03%
7300	2000	2270	MAINTENANCE -EQUIPMENT	362,110	0	263,519	8,660	89,931	72.77%
7300	2000	2271	VEHICLE REPAIRS	689,100	0	393,014	0	296,086	57.03%
7300	2000	2272	VEHICLE FUEL/OIL	413,000	0	334,727	0	78,273	81.05%
7300	2000	2273	CNTRL GARAGE TIRES	125,000	0	96,051	0	28,949	76.84%
7300	2000	2281	MAINTENANCE OF BUILDINGS	1,396,750	2,320	632,897	2,320	763,853	45.24%
7300	2000	2282	GROUNDS MAINTENANCE	497,620	0	34,805	0	462,815	6.99% (1)
7300	2000	2300	TRANSPORTATION AND TRAVEL	10,000	0	372	0	9,628	3.72%
7300	2000	2301	AUTO MILEAGE EMPLOYEES	3,000	0	530	0	2,470	17.68%
7300	2000	2303	OTHER TRAVEL EMPLOYEES	363,870	0	56,421	0	307,449	15.51%
7300	2000	2310	NON CNTY PROF SPCLZD SVCS	1,053,090	-130,000	615,519	0	307,571	66.68%
7300	2000	2314	CONTRACTED TEMPORARY HELP	15,000	22,397	58,537	35,189	-56,330	156.53% (2)
7300	2000	2360	INSURANCE	5	0	4,616	0	-4,611	92320.00% (3)
7300	2000	2467	TRAINING & REGISTRATIONS	34,600	0	62,522	0	-27,922	180.70% (4)
7300	2000	2474	FIRE FIGHTING SUPPLIES	632,590	0	309,752	0	322,838	48.97%
7300	2000	2476	RECREATION	0	0	251	0	-251	
7300	2000	2477	ED SUPPLIES AND COURSES	79,750	0	44,030	0	35,720	55.21%
7300	2000	2479	OTHER SPECIAL DPMTAL EXP	25,250	0	3,599	0	21,651	14.25%
7300	2000	2490	MISC SERVICES & SUPPLIES	41,800	0	14,325	0	27,476	34.27%
	2000	Total		9,594,860	32,117	5,204,396	60,626	4,361,955	54.06%
7300	3000	3505	RETIRE OTH LONG TERM DEBT	1,795,291	0	1,723,057	0	72,234	95.98%
7300	3000	3515	INT ON OTH LONG TERM DEBT	397,115	0	340,575	0	56,540	85.76%
7300	3000	3530	TAXES & ASSESSMENTS	31,000	0	27,392	0	3,608	88.36%

**CCCFPD General Fund Expenditure Summary
FY 2018-19 (as of 3-12-2019)**

7300	3000	3611	INTERFUND EXP - GOV/GOV	2,760,370	0	2,041,027	0	719,343	73.94%
7300	3000	3612	INTERFUND EXP - GOV/ENT	0	0	295	0	-295	
7300	3000	3614	DOIT PHONE EXCHANGE	73,295	0	8,653	0	64,642	11.81%
7300	3000	3615	DOIT DATA PROC SVCS	181,695	0	119,217	0	62,478	65.61%
7300	3000	3616	DOIT DATA PROC SUPPLY	8,658	0	489	0	8,169	5.65%
7300	3000	3617	DOIT MNTN RADIO EQMT	50,000	0	46,079	0	3,921	92.16%
7300	3000	3618	DOIT OTHER TELCOM CHARGES	0	0	3,207	0	-3,207	
7300	3000	3619	GEN SVC-BLDG OCPNCY COSTS	550,095	0	397,510	0	152,585	72.26%
7300	3000	3620	GEN SVC-REQUESTED MNTCE	12,000	0	5,992	0	6,008	49.93%
7300	3000	3622	GEN SVC-OTHER GS CHARGES	184,113	0	50,697	0	133,416	27.54%
7300	3000	3626	INFO SECURITY CHG	40,303	0	16,793	0	23,510	41.67%
		3000 Total		6,083,935	0	4,780,983	0	1,302,952	78.58%
7300	4000	4704	FS70-NEW FIRE STATION SP	0	0	121,939	0	-121,939	
7300	4000	4711	000-FS2 ROOF REPAIR	0	0	1,038	0	-1,038	
7300	4000	4712	000-FS6 ROOF REPAIR	0	0	1,038	0	-1,038	
7300	4000	4795	STATION 16 CONSTRUCTION	0	0	1,201,528	0	-1,201,528	
7300	4000	4951	OFFICE EQUIP & FURNITURE	30,000	0	33,876	0	-3,876	112.92% (5)
7300	4000	4953	AUTOS & TRUCKS	0	2,947,222	1,278,462	476,875	1,191,885	43.38%
7300	4000	4954	MEDICAL & LAB EQUIPMENT	0	52,588	52,588	0	0	100.00%
7300	4000	4955	RADIO & COMMUNICATN EQUIP	50,000	109,080	109,080	0	50,000	68.57%
7300	4000	4956	TOOLS & SUNDRY EQUIPMENT	97,500	152,150	120,216	16,559	112,875	48.15%
7300	4000	4971	CAPITALIZED SOFTWARE	150,000	0	0	0	150,000	0.00%
		4000 Total		327,500	3,261,039	2,919,764	493,434	175,341	81.36%
7300	5000	5011	REIMBURSEMENTS-GOV/GOV	15,526,415	0	15,526,415	0	1	100.00%
7300	5000	5016	TRANSFERS - GOV/GOV	2,601,703	0	2,601,703	0	1	100.00%
		5000 Total		18,128,118	0	18,128,117	0	1	100.00%
		Grand Total		136,097,221	3,293,156	99,894,747	554,060	38,941,570	71.67%

(1) Reimbursement for FY17-18 overpayment.

(2) Admin receptionists.

(3) Performance bond for UASI grant funded USAR trucks.

(4) CPR recertification for EMS quarter 3 training.

(5) An appropriation adjustment is pending to transfer \$36,000 from 2132 to 4951.

February 2019 FPB Report

Code Enforcement

Total number of State Mandated Inspections (SMI) 6675

Other Compulsory Inspections (OCI)

	Inspected		Percentage	
	MTD	YTD	MTD	YTD
SMI	406	846	6.08%	12.67%
OCI	32	81		

Code Enforcement Mandated

	MTD	YTD	Totals
E	7	32	191
R-1	1	4	49
R-2	396	807	6344
R-2.1	2	2	37
R-4	0	1	16
HR	0	0	23
I-3 Bi-annual	0	0	15

	MTD	YTD		MTD	YTD
A-1	1	4	H-2	0	0
A-2	1	7	H-3	0	0
A-3	8	19	H-4	0	0
A-4	0	0	H-5	0	0
A-5	1	1	I-2	1	1
B	4	19	I2.1	0	2
Non-Mandate E	5	11	I-4	3	4
F-1	1	1	M	1	5
F-2	1	1	S-1	4	5
H-1	0	0	S-2	0	0

Engineering

Plans Reviewed		Inspections	
MTD	YTD	MTD	YTD
254	477	321	685

Investigations

	MTD	YTD
Investigations Performed	30	62
Injuries	1	2
Fatalities	2	3
Arrests	1	2

March 2019 FPB Report

Code Enforcement

Total number of State Mandated Inspections (SMI) 6675

Other Compulsory Inspections (OCI)

	Inspected		Percentage	
	MTD	YTD	MTD	YTD
SMI	469	406	7.03%	6.08%
OCI	18	32		

Code Enforcement Mandated

	MTD	YTD	Totals
E	19	51	191
R-1	7	11	49
R-2	434	1241	6344
R-2.1	4	6	37
R-4	1	2	16
HR	0	0	23
I-3 Bi-annual	4	4	15

	MTD	YTD		MTD	YTD
A-1	0	4	H-2	0	0
A-2	2	9	H-3	0	0
A-3	0	19	H-4	0	0
A-4	0	0	H-5	0	0
A-5	0	1	I-2	2	3
B	9	28	I2.1	0	2
Non-Mandate E	3	14	I-4	1	5
F-1	0	1	M	1	6
F-2	0	1	S-1	0	5
H-1	0	0	S-2	0	0

Engineering

Plans Reviewed		Inspections	
MTD	YTD	MTD	YTD
180	657	310	995

Investigations

	MTD	YTD
Investigations Performed	38	100
Injuries	4	6
Fatalities	2	5
Arrests	0	2

Response by Station

(02/01/19 ~ 02/28/19)

Station	Runs	Runs/Day	Code 3
6	550	19.64	424
1	395	14.11	272
70	367	13.11	319
81	295	10.54	250
85	292	10.43	243
84	249	8.89	213
5	246	8.79	193
83	246	8.79	199
82	240	8.57	200
9	226	8.07	184
8	195	6.96	150
3	188	6.71	163
86	188	6.71	164
88	180	6.43	145
87	170	6.07	144
2	148	5.29	111
10	147	5.25	121
14	135	4.82	112
15	123	4.39	90
13	116	4.14	86
7	94	3.36	69
69	92	3.29	70
11	76	2.71	46
22	60	2.14	42
17	28	1	22
19	1	0.04	1
	5047	180.25	4033

(03/01/19 ~ 03/31/19)

Station	Runs	Runs/Day	Code 3
6	567	18.29	435
70	383	12.35	323
1	349	11.26	242
81	328	10.58	280
82	293	9.45	241
85	291	9.39	248
83	260	8.39	230
84	255	8.23	223
5	246	7.94	196
9	236	7.61	191
8	220	7.1	190
88	197	6.35	174
10	183	5.9	153
86	181	5.84	166
3	177	5.71	142
87	169	5.45	146
2	157	5.06	117
15	145	4.68	113
14	134	4.32	115
13	128	4.13	99
69	126	4.06	108
7	86	2.77	67
11	76	2.45	56
22	66	2.13	56
17	36	1.16	29
19	2	0.06	2
	5291	170.68	4342

Response by Unit

(02/01/19 ~ 02/28/19)

(03/01/19 ~ 03/31/19)

Unit	Runs	Runs/Day	Code 3
E106	364	13	298
E185	292	10.43	243
E181	289	10.32	245
T184	249	8.89	213
E105	246	8.79	193
T183	245	8.75	198
E101	241	8.61	182
E170	239	8.54	195
E109	226	8.07	184
E182	224	8	184
E108	195	6.96	150
E103	187	6.68	162
E186	187	6.68	163
T106	186	6.64	126
E188	179	6.39	145
E187	168	6	142
T101	154	5.5	90
E102	148	5.29	111
SQ70	128	4.57	124
E110	123	4.39	97
E115	123	4.39	90
E113	116	4.14	86
T114	115	4.11	96
E169	86	3.07	65
E107	84	3	59
E111	76	2.71	46
E122	60	2.14	42
E117	28	1	22
R10	23	0.82	23
E114	20	0.71	16
R82	14	0.5	14
BS107	10	0.36	10
E381	6	0.21	5
R369	6	0.21	5
HM21	2	0.07	2
R382	2	0.07	2
E303	1	0.04	1
E319	1	0.04	1
E383	1	0.04	1
E386	1	0.04	1
E388	1	0.04	0
R310	1	0.04	1
	5047	180.25	4033

Unit	Runs	Runs/Day	Code 3
E106	354	11.42	288
E181	322	10.39	274
E185	289	9.32	246
E182	277	8.94	226
T183	258	8.32	228
T184	255	8.23	223
E105	246	7.94	196
E170	244	7.87	192
E109	236	7.61	191
E108	220	7.1	190
E101	219	7.06	166
T106	213	6.87	147
E188	197	6.35	174
E186	181	5.84	166
E103	177	5.71	142
E187	165	5.32	143
E102	156	5.03	116
E110	144	4.65	115
E115	144	4.65	112
SQ70	139	4.48	131
T101	130	4.19	76
E113	123	3.97	94
T114	122	3.94	104
E169	118	3.81	100
E107	74	2.39	55
E111	74	2.39	56
E122	66	2.13	56
R10	38	1.23	37
E117	36	1.16	29
R82	15	0.48	14
BS107	12	0.39	12
E114	11	0.35	10
R369	8	0.26	8
E381	6	0.19	6
E313	5	0.16	5
HM21	4	0.13	3
E311	2	0.06	0
E319	2	0.06	2
E383	2	0.06	2
E385	2	0.06	2
E302	1	0.03	1
E315	1	0.03	1
R310	1	0.03	1
R382	1	0.03	1
WT114	1	0.03	1
	5291	170.68	4342

Contra Costa County Fire Protection District

Year: 2019 Month: 2

Area	City	Code 3 Calls	Mutual Aid	Auto Aid	Fire			EMT Rescue	Hazard	Public Service	Mistaken Alarm	False Alarm	Other NF	Total	PP - FD Processing	FD - FE Turnout	FE - FA Travel	Total Response
					Struc.	Veg.	Other											
01	Walnut Creek	149	0	0	0	0	2	116	4	13	48	22	0	205	01:31	01:33	04:16	07:22
02	Pleasant Hill	93	0	0	1	0	0	87	5	9	14	11	0	127	01:22	01:33	04:19	07:20
03	Walnut Creek	175	0	0	1	0	1	160	3	8	18	7	0	198	01:31	01:46	04:27	07:52
04	Walnut Creek	24	0	3	0	0	1	13	5	2	8	1	1	31	01:17	02:07	06:34	10:31
05	Pleasant Hill	136	0	0	0	0	4	130	5	10	14	15	0	178	01:20	01:32	04:35	07:29
06	Concord	288	0	0	3	0	10	251	3	11	55	14	0	347	01:24	01:26	04:14	07:08
07	Walnut Creek	55	0	0	0	0	1	53	4	6	10	5	0	79	01:13	01:32	04:25	07:03
08	Concord	141	0	0	1	0	3	126	5	15	19	14	0	183	01:19	01:35	03:47	06:36
09	Pacheco	161	0	0	2	0	4	111	1	6	57	9	0	190	01:27	01:39	04:38	07:44
10	Concord	63	0	0	1	0	1	55	1	3	18	2	0	81	01:22	01:41	04:00	07:16
11	Clayton	47	0	0	0	0	0	44	3	6	15	6	2	76	01:16	01:34	04:28	07:26
12	Martinez	59	0	0	0	0	2	51	1	0	12	5	0	71	01:25	01:51	06:49	09:56
13	Martinez	34	0	3	0	0	1	26	2	2	12	5	0	48	01:12	01:44	07:06	10:04
14	Martinez	48	0	0	0	0	1	43	2	2	12	3	0	63	01:23	01:56	03:38	06:54
15	Lafayette	56	0	3	0	0	1	38	4	5	20	8	1	77	01:14	01:46	05:17	07:53
16	Lafayette	9	0	7	0	0	1	7	4	1	4	1	1	19	01:19	00:58	07:05	08:50
17	Lafayette	8	0	0	0	0	0	9	0	0	2	0	0	11	01:20	02:09	04:56	08:26
18	Clyde	11	0	0	0	0	0	7	0	0	5	1	0	13	01:18	01:08	07:10	09:42
19	Martinez	1	0	1	0	0	0	1	0	0	0	0	0	1	02:12	00:23		
21	Concord	61	0	0	0	0	0	54	1	6	10	6	0	77	01:29	01:45	06:02	09:28
22	Concord	32	0	0	1	0	0	26	1	2	10	1	0	41	01:24	01:17	04:44	07:31
69	El Sobrante	66	0	29	1	0	2	49	4	2	15	2	2	77	01:09	02:01	04:07	07:23
70	San Pablo	249	0	98	1	1	10	205	17	10	47	8	7	306	01:39	01:45	04:21	07:52
81	Antioch	202	0	3	5	0	18	148	7	4	46	8	0	236	01:18	01:32	04:03	06:53
82	Antioch	143	0	2	4	1	2	96	4	14	43	3	0	167	01:21	01:31	04:08	07:07
83	Antioch	173	0	0	2	0	3	149	2	17	31	17	0	221	01:23	01:26	04:39	07:31
84	Pittsburg	82	0	0	0	2	1	65	2	5	19	2	0	96	01:11	01:40	04:54	07:46
85	Pittsburg	219	0	1	4	2	4	163	4	15	54	13	0	259	01:21	01:33	04:20	07:12
86	Bay Point	153	0	1	4	0	5	121	4	7	35	7	0	183	01:22	01:33	04:46	07:43
87	Pittsburg	70	0	0	1	0	3	43	2	1	21	3	0	74	01:18	01:35	04:57	07:52
88	Antioch	115	0	4	1	0	1	82	0	12	35	8	0	139	01:16	01:32	04:56	07:52
CON		0	0	1	0	0	0	0	0	0	0	0	1	1				
**Other		92	1	118	4	0	2	42	4	14	47	4	1	118	01:11	01:12	06:24	09:01
		3215	1	274	37	6	84	2571	104	208	756	211	16	3993				

(Revised on 03/27/2018)

Time caps: Yes Processing: 5:00 mins; Turnout: 4:00 mins; Travel: 14:00 mins; Total Response: 16:00 mins

Contra Costa County Fire Protection District

Year: 2019 Month: 3

Station Summary

Area	City	Code 3 Calls	Mutual Aid	Auto Aid	Fire			EMS			Public Mistaken Alarm	False Alarm	Other NF	Total Processing	PP - FD Processing	FD - FE Turnout	FE - FA Travel	Total Response	
					Struc.	Veg.	Other	Rescue	Hazard	Service									
01	Walnut Creek	124	0	0	0	0	0	2	100	3	13	43	19	0	180	01:25	01:38	04:21	07:12
02	Pleasant Hill	101	0	1	0	0	0	3	85	4	4	26	18	1	141	01:24	01:31	04:06	06:56
03	Walnut Creek	151	0	0	2	0	0	0	140	4	14	12	11	0	183	01:29	01:49	04:42	07:59
04	Walnut Creek	18	0	3	0	0	0	0	16	1	3	6	0	0	26	01:22	01:59	06:54	10:18
05	Pleasant Hill	126	0	0	0	0	0	1	112	2	7	31	9	0	162	01:32	01:19	04:47	07:33
06	Concord	310	0	0	7	1	10	245	5	17	73	25	0	383	01:17	01:23	04:39	07:19	
07	Walnut Creek	58	0	0	1	0	0	1	51	4	6	5	4	0	72	01:19	01:43	04:28	07:30
08	Concord	155	0	0	1	0	4	147	1	6	21	6	0	186	01:30	01:16	04:21	07:05	
09	Pacheco	165	0	0	0	0	2	121	2	12	55	4	2	198	01:20	01:29	05:07	07:46	
10	Concord	88	0	0	1	0	1	75	4	10	18	6	0	115	01:17	01:30	04:07	06:57	
11	Clayton	56	0	0	0	0	0	0	42	2	6	14	4	0	68	01:09	01:33	05:07	07:57
12	Martinez	77	0	0	0	0	6	57	2	2	20	4	0	91	01:15	01:46	06:12	09:05	
13	Martinez	31	0	6	0	0	0	0	19	0	4	14	4	0	41	01:34	01:40	06:07	09:13
14	Martinez	59	0	0	0	0	0	0	57	2	0	8	0	67	01:11	01:50	04:14	07:28	
15	Lafayette	84	0	2	0	0	0	0	72	1	8	18	6	0	105	01:19	01:50	04:22	07:32
16	Lafayette	20	0	16	0	0	1	14	1	1	0	8	1	4	29	01:08	01:41	05:10	08:02
17	Lafayette	13	0	0	0	0	1	11	1	1	2	1	2	0	18	01:15	01:58	05:31	08:59
18	Clyde	14	0	0	1	0	0	0	10	0	1	4	1	0	17	01:25	01:38	09:03	11:54
19	Martinez	2	0	2	0	0	0	0	0	0	0	2	0	2	2	01:41	01:33	08:33	10:20
21	Concord	41	0	0	0	0	0	0	36	2	4	6	6	0	54	01:30	01:46	06:11	09:22
22	Concord	31	0	0	2	0	0	0	28	0	2	6	0	0	38	01:17	01:18	04:50	07:07
69	El Sobrante	66	0	26	3	0	5	50	4	4	8	4	4	82	01:25	01:42	04:24	07:29	
70	San Pablo	249	0	91	3	0	13	214	10	13	41	12	9	315	01:31	01:42	04:10	07:24	
81	Antioch	265	0	3	1	1	15	210	2	13	48	15	0	305	01:22	01:41	04:07	07:07	
82	Antioch	186	0	0	2	0	1	155	3	20	42	7	0	230	01:20	01:38	04:23	07:19	
83	Antioch	205	0	0	4	0	6	168	0	7	40	11	0	236	01:19	01:29	04:25	07:20	
84	Pittsburg	103	0	0	1	0	3	73	0	5	30	7	0	119	01:20	01:43	04:58	08:01	
85	Pittsburg	231	0	0	1	0	7	172	4	17	62	9	0	272	01:19	01:36	04:41	07:35	
86	Bay Point	157	0	0	3	0	10	123	2	5	24	9	0	176	01:18	01:26	04:59	07:45	
87	Pittsburg	82	0	0	2	0	2	67	1	0	16	2	0	90	01:08	01:41	04:57	07:42	
88	Antioch	120	0	6	1	0	2	94	2	4	34	2	0	139	01:16	01:30	05:02	07:47	
CON		4	1	2	0	0	0	1	1	0	3	0	0	5	01:13	01:48	07:22	09:04	
**Other		122	0	132	7	0	6	51	1	4	53	10	0	132	01:08	01:13	06:09	08:27	
		3514	1	290	43	2	102	2816	70	213	792	218	21	4277					

(Revised on 03/27/2018)

Time caps: Yes Processing: 5:00 mins; Turnout: 4:00 mins; Travel: 14:00 mins; Total Response: 16:00 mins



CONTRA COSTA COUNTY Fire Protection District



Home | [Operations](#) | EMS | Support Services | Administration
Aid Provided (2/1/2019 - 2/28/2019)

- Apparatus
- Automatic Aid Agreements
- After Action Review - SP
- After Action Review
- Fuel Log
- Bid Assignment
- Fire Trails
- Forms
- Monthly Standby
- Incident Review
- Significant Incident Reporting

Unit counts based on Business Rule (ST64, ST70)

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	20/24	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	17/18	1/1	0/0	0/0	1/1	0/0	0/0	0/0	0/0
CON	27/44	-	0/0	3/3	14/20	17/18	11/20	72/75	2/3
CRK	0/0	0/0	-	0/0	0/0	0/0	2/4	0/0	0/0
ECR	0/0	8/10	0/0	-	1/1	1/1	1/1	43/47	0/0
MOR	0/0	15/16	0/0	0/0	-	0/0	0/0	0/0	0/0
POE	0/0	11/11	0/0	0/0	0/0	-	11/11	0/0	0/0
RDO	0/0	4/4	1/2	0/0	0/0	16/20	-	0/0	0/0
RMD	0/0	142/162	0/0	39/49	1/1	10/11	1/1	-	0/0
SRM	0/0	5/5	0/0	0/0	0/0	0/0	0/0	0/0	-
TNT	0/0	1/1	0/0	0/0	0/0	0/0	0/0	0/0	0/0

NFIRS

Response Area - Contract

Occupational Exposure Tracking Form

Jurisdiction	Response Area	Provider	Incidents	Units
POE	Contract	CON	2	3
POE	Contract	POE	35	36
POE	Contract	RMD	4	4

Operations Meeting Minutes

Programs

Reports

Training

Wildland Firefighting Program

Logout

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CONTRA COSTA COUNTY Fire Protection District



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Aid Provided (3/1/2019 - 3/31/2019)

Apparatus

Automatic Aid Agreements

After Action Review - SP

After Action Review

Fuel Log

Bid Assignment

Fire Trails

Forms

Monthly Standby

Incident Review

Significant Incident Reporting

NFIRS

Occupational Exposure Tracking Form

Operations Meeting Minutes

Programs

Reports

Training

Wildland Firefighting Program

Logout

Unit counts based on Business Rule (ST64, ST70)

Provider	Jurisdiction								
	CCE	CON	CRK	ECR	MOR	POE	RDO	RMD	SRM
CCE	-	18/19	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CDF	23/24	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0
CON	32/60	-	1/1	1/1	4/5	29/36	13/23	69/80	2/2
CRK	0/0	2/4	-	0/0	0/0	0/0	5/6	0/0	0/0
ECR	0/0	10/12	0/0	-	1/1	3/3	2/3	41/54	0/0
MOR	0/0	24/30	0/0	0/0	-	0/0	0/0	0/0	0/0
POE	0/0	9/9	1/1	0/0	0/0	-	12/12	0/0	0/0
RDO	0/0	7/8	7/9	0/0	0/0	26/35	-	0/0	0/0
RMD	0/0	131/163	0/0	43/56	0/0	17/19	0/0	-	0/0
SRM	0/0	6/6	0/0	0/0	0/0	0/0	0/0	0/0	-

Response Area - Contract

Jurisdiction	Response Area	Provider	Incidents	Units
POE	Contract	CON	1	1
POE	Contract	POE	35	36
POE	Contract	RDO	1	1
POE	Contract	RMD	4	4

CCCFPD © 2003



5
VERY
SATISFIED



4
SATISFIED



3
SLIGHTLY
SATISFIED



2
SLIGHTLY
DISSATISFIED



1
DISSATISFIED



0
VERY
DISSATISFIED

Please rate the following:

5 Overall Customer Service

5 Dispatch Service

5 Response Time

5 Firefighter Professionalism

5 Communicated Clearly

5 Met Expectations

Contra Costa County Fire
2010 Geary Rd.
Pleasant Hill, CA 94523

Date 2/12/2019

Inc# _____

Station 2

Comments: Captain Dennis Jerga and his crew provided life saving assessment and care to my husband. We are now grateful.

Online Comments CCCFPD.ORG

Tape Closed and Mail

Dear Paramedics,
Thank you so much
for coming so quickly and
taking care of me.

Sincerely,
Will

**CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT
SURPLUS EQUIPMENT
DATE April 03, 2019**

A= Obsolete
B= Worn Out
C= Beyond economical Repair
D= Wrecked beyond repair/Major Mechanical

COUNTY #	QUANTITY	DESCRIPTION	ESTIMATED VALUE	CONDITION
1.	N/A	30 Displays	20	B
2.	N/A	7 Printers	5	D
3.	N/A	1 Laptop	5	B
4.	N/A	1 Cisco switch / routers	100	A
5.	N/A	21 Desktop CPU	10	C
6.	N/A	2 HP server	25	D
7.	N/A	2 Miscellaneous boxes of cables and computer parts	50	D
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

April 15, 2019

TO: Advisory Fire Commission
FROM: Lewis T. Broschard III, Fire Chief
RE: Fire Chief's Report

- Fire Station 16 (Lafayette): Interior finishes are in progress with sheetrock, tape and texture. Paint will be next, along with cabinetry installation. Exterior finishes are also underway with stucco and stone veneer. As soon as weather permits, the concrete and asphalt will be laid in the driveway. The electric utility connection has caused significant disruption to the project. We are doubtful of an April completion and will most likely extend into May. We will plan a ribbon cutting ceremony as the final completion date becomes clear.
- Fire Station 70 (San Pablo): The notice to proceed with construction is scheduled to be issued this month to Alten Construction Inc. Pending completion of construction contracts, we will have a kick off meeting with the project team. The groundbreaking ceremony is scheduled for April 23 at 10 a.m. at the project site which is located at the intersection of 23rd Street and Market Avenue in San Pablo.
- Fire Station 9 (Pacheco): The site layout is complete. We are continuing to work with consultants on the CEQA process. Our goal is to have CEQA completed and architectural drawings approved by the end of 2019. We are also working with Capital Projects to prequalify bidders in spring of 2019.
- Fire Station 86 (Bay Point): The site layout is complete and the CEQA process is in progress. The District has been meeting with neighboring property owners and sharing the site plans. We will be presenting to the Bay Point Municipal Advisory Council in May 2019. Our goal is to have CEQA complete and architectural drawings approved by the end of 2019. We are also working with Capital Projects to prequalify bidders in spring of 2019.
- Engine 16 was staffed effective April 1 which was our originally intended occupancy date for Fire Station 16 when the project was initiated and the staffing for Engine 16 was planned from the recently concluded Academy 52. Engine 16 will be temporarily housed at Fire Station 15 in Lafayette providing service to the community it was intended to serve until Fire Station 16 is occupied in mid-May.
- Assistant Fire Chief/Fire Marshal Chris Bachman started with the Fire District on Monday, April 8. Chief Bachman comes to us from the Pike Township Fire

Department in Indianapolis, Indiana where he was the Deputy Fire Chief of Support Services. In this role, he managed four divisions: Fire Prevention, Support Services, Information Technology, and Health/Safety/Medical. His responsibilities also included department-wide budgeting and strategic planning for an organization with 200 personnel. His experience includes federal grant application and administration as well as expertise as a Public Information Officer. Previous experience also includes ten years as Fire Marshal, and he began his career as a firefighter in 1995. Chief Bachman holds a BA in Political Science from Eastern Illinois University; is completing his master's degree in Emergency and Disaster Management from Georgetown University; and is one of only 60 individuals to be dual credentialed as a Chief Fire Officer and Fire Marshal with the Center for Public Safety Excellence.

- March is typically our biggest month for retirements. In March, retirements from the District included two Battalion Chiefs, three Fire Captains, and one Fire Engineer.
- As a result of retirements, the District promoted Kevin Platt and Scott Valencia to Battalion Chief. Fire Engineer and Fire Captain promotional processes are currently in motion, and we anticipate promotions to fill vacancies within the next 30-60 days.
- We are still reviewing potential changes to the automatic aid agreement with East Contra Costa Fire. We originally planned to have this completed by April 1st; however, since we did not meet that goal, we plan to have a report available to the Board at the May meeting.
- New apparatus was delivered in March as part of our ongoing apparatus replacement plan. New Type I engines will be placed in service at Fire Station 81 (Antioch), Fire Station 70 (San Pablo), Fire Station 1 (Walnut Creek), and Fire Station 9 (Pacheco). A new ladder truck will be placed in service at Fire Station 14 in Martinez. Fire Station 7 (Walnut Creek) and Fire Station 13 (Martinez) will be getting newer Pierce engines rotated out of busier fire stations. The new ladder truck delivery allows us to increase the reliability of our truck fleet with an eight-year old ladder truck rotated out of frontline service into spare capacity. The apparatus replacement plan initiated in 2014 is providing the results we intended with increased fleet reliability, removal of older high-mileage apparatus from service, and increased standardization of apparatus across the District.
- Our 2018 Annual Report was completed in late March and published on our website. The report highlights the achievements and milestones of our organization for the last calendar year and represents all the different divisions of our District. The report itself is a significant milestone as it is our first annual report published since 2007. Special thanks to Steve Hill, PIO, for his hard work and effort in getting this published.